

Lake County Health Department and Community Health Center
New Expenses/Revenue
FY 2019

Program Name: Crisis Care Program

Grant Name: US Department of Justice Bureau of Justice - A Way Out (LCFY19)

EXPENDITURES		NEW DOLLAR			NEW DOLLAR	
ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT	
SALARIES:			CONTRACTUAL CONT.			
51110	Full-time Salaries	\$128,282	71810	Dues and Subscriptions	\$1,680	
51120	Part-time Salaries		71910	Gas For Heating		
51140	Overtime Salaries and Wages		71920	Electricity		
51150	Sick pay		71930	Water And Sewer Charges		
51180	Special Pay		71940	Telephone		
51200	Contract Employees		71950	Cellular Phones		
51210	Performance Appraisals		71960	Data/Telecommunications		
TOTAL SALARIES		\$128,282	71970	Courier Services		
			71990	Ambulance Service		
			72210	Motor Vehicle Maintenance & Repairs		
			72250	Bldg & Grounds Maintenance & Repairs		
			72280	Equipment Maintenance		
			72510	Building Rentals		
			72530	Equipment Rental		
			72540	Vehicle Leases		
			72560	All Other Rentals		
			72610	Transportation/Participants	\$325	
			72820	Postage		
			72830	Printing Services	\$500	
			72840	Temporary Employment Services		
			72850	Contract Physician		
			72870	Contract Provider Other		
			74080	H/L/D Employee Benefits	\$27,902	
			74100	Retirement Benefits/FICA	\$9,814	
			74110	Retirement Benefits/IMRF	\$13,496	
			79940	Miscell Contractual Services		
			79950	All Other Miscellaneous		
			TOTAL CONTRACTUAL		\$94,697	
COMMODITIES:			CAPITAL:			
61010	Office Supplies	\$542	82020	Building Improvements	\$1,600	
61020	Computer Software		83010	Motor Vehicles		
61030	Books Manuals And Periodicals	\$500	84010	Construction & Maintenance Equipment		
61040	Operational Supplies		84030	Computer Equipment		
61070	Craft & Recreational Supplies		84050	Laboratory Equipment		
61080	Food & Provisions		84060	Furniture And Office Equipment		
62010	Medical Supplies		84080	Meters		
62020	Dental Supplies		85050	Capital Development		
62040	Drugs And Medicines		85070	All Other Capital Outlay		
63010	Building, Grounds Maintenance Supplies			TOTAL CAPITAL		\$1,600
63030	Linen And Bedding					
63040	Housekeeping Supplies			TOTAL EXPENDITURES		
65020	Laboratory Supplies					
65120	Automobile Repairs and Maintenance					
65180	Miscellaneous Commodities	\$22,000				
TOTAL COMMODITIES		\$23,042				
			FUND MANAGEMENT CENTER - ACCOUNT			
			210	4041030-45334	\$247,621	
			Crisis Care Program - US Department of Justice Bureau of Justice			