List of Budget Amendments - FY2019 Budget			
Fund & Accounts	**Description**	**Revenue**	**Expense**
Overall Summary	**Recommended Budget**	**527,795,747**	**525,557,155**
Idle Reduction New Program Request			
Fund 101 - Corporate Fund	**Recommended Expense Budget**		**185,357,001**
101-1102040-65180-000-000-000-00000	Misc. Commodities (Reduction in Contingency)		(7,369)
Fund 101 - Corporate Fund	**Amended Expense Budget**		**185,349,632**
Fund 214 - Division of Transportation	**Recommended Expense Budget**		**20,679,083**
214-4300040-65090-000-000-000-00000	Gasoline (Anticipated Gas Savings)		(5,000)
214-4300040-72210-000-000-000-00000	Motor Vehicle Maintenance & Repairs		40,000
Fund 214 - Division of Transportation	**Amended Expense Budget**		**20,714,083**
Crisis Care Respite Bed Study New Program Request - Funded Through CCIP			
CCIP			
101-1103XXX-XXXXX-000-000-000-XXXX	Other Projects		100,000
101-1103XXX-XXXXX-000-000-000-XXXX	Future Long Term Capital		(100,000)
Pre-Trial Officer New Program Request - Move from Hulse Detention Center to Corporate Fund			
Fund 216 - Hulse Detention Center	**Recommended Expense Budget**		**7,604,088**
216-3240010-51110-000-000-000-00000	Regular Salaries and Wages		(37,048)
216-3240010-74080-000-000-000-00000	H/L/D Employee Benefits		(14,580)
216-3240010-74100-000-000-000-00000	Retirement Benefit/FICA		(2,834)
216-3240010-74110-000-000-000-00000	Retirement Benefit/IMRF		(2,934)
Fund 216 - Hulse Detention Center	**Amended Expense Budget**		**7,546,693**
Fund 101 - Corporate Fund	**Amended Expense Budget**		**185,349,632**
101-3200020-51110-000-000-000-00000	Regular Salaries and Wages		37,048
101-3200020-74080-000-000-000-00000	H/L/D Employee Benefits		14,580
101-3200020-74100-000-000-000-00000	Retirement Benefit/FICA		2,834
101-3200020-74110-000-000-000-00000	Retirement Benefit/IMRF		2,934
Fund 101 - Corporate Fund	**Amended Expense Budget**		**185,407,028**
CRIMS Finance Package Changes			
Fund 256 - Court Automation Fund	**Recommended Expense Budget**		**1,678,361**
256-3120010-71230-000-000-000-00000	Data Processing		290,000
Fund 256 - Court Automation Fund	**Amended Expense Budget**		**1,968,361**
Overall Summary	**Amended Budget**	**527,795,747**	**525,874,787**
Net change from Recommended Budget	**Increase/(Decrease)**	**-**	**317,632**