

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2018

	Sep-18	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 277.00	\$ 7,570.00	\$ 9,923.00	
	\$ 277.00	\$ 7,570.00	\$ 9,923.00	 -23.7%

Sheriff				
LAKE COUNTY SHERIFF	\$ 40,018.08	\$ 468,416.94	\$ 462,489.00	
LAKE COUNTY SHERIFF PRA	\$ 3,493.76	\$ 38,838.41	\$ 38,022.40	
LAKE COUNTY SHERIFF 740/DUI	\$ 2,847.94	\$ 53,308.03	\$ 46,262.42	
PROBATION TRANSFER	\$ 875.00	\$ 6,798.50	\$ 7,999.50	
SHERIFF	\$ 7,242.35	\$ 88,995.41	\$ 94,441.19	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 14,014.00	
SHERIFF- WATER PATROL	\$ 194.20	\$ 7,900.60	\$ 6,902.66	
ELECTRONIC MONITOR	\$ 10,093.22	\$ 149,804.95	\$ 104,537.14	
ARRESTEE MEDICAL	\$ 1,339.98	\$ 14,785.44	\$ 15,633.67	
	\$ 66,104.53	\$ 828,848.28	\$ 790,301.98	 4.9%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 4,186.50	\$ 7,736.98	\$ 11,890.72	
CRIMINAL FINE	\$ 14,291.21	\$ 141,161.10	\$ 151,267.10	
DRUG ADDCTION SERV	\$ 75.00	\$ 975.00	\$ 1,080.00	
CIRC CLK AUTO EXPUNG	\$ 50.00	\$ 650.00	\$ 720.00	
INTEREST COUNTY	\$ 11,862.36	\$ 261,707.96	\$ 235,680.90	
ANNUAL SUPPORT FEES	\$ 384.42	\$ 59,584.70	\$ 65,076.58	
DOCKET	\$ 127,044.00	\$ 1,790,271.65	\$ 1,792,673.09	
APPEARANCE	\$ 25,545.00	\$ 289,489.00	\$ 293,372.00	
TRANSCRIPTS	\$ 18,560.25	\$ 229,912.00	\$ 240,127.70	
CITATIONS	\$ 4,970.00	\$ 48,020.00	\$ 50,300.00	
CIRCUIT CLERK COST	\$ 92,858.32	\$ 981,931.83	\$ 1,114,163.31	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 40,766.00	
MOTION,VACATE/REOPEN	\$ 18,538.25	\$ 177,962.25	\$ 161,855.18	
JDGT,BOND FORF STATE	\$ 20,186.00	\$ 141,826.00	\$ 144,152.00	
TEN PERCENT BOND FEE	\$ 38,790.89	\$ 361,091.22	\$ 363,372.20	
JURY DEMAND	\$ 17,546.50	\$ 165,092.00	\$ 147,242.50	
ADOPTION REPORT	\$ -	\$ 1,600.00	\$ 1,250.00	
MENTAL HEALTH COURT	\$ 202.79	\$ 1,152.40	\$ 1,232.44	
COURT SECURITY	\$ 79,066.66	\$ 919,327.32	\$ 951,400.17	
THERAP.INT.MONIT.FEE	\$ 300.00	\$ 7,864.25	\$ 6,727.41	
CLERK OPERADMIN FUND	\$ 16,924.89	\$ 184,163.69	\$ 196,465.58	
SINGLE DRUG TEST	\$ -	\$ 450.00	\$ 450.00	
URINALYSIS TESTING	\$ 10,721.31	\$ 122,933.36	\$ 128,970.32	
DOMESTIC BATRY CLERK	\$ 6.00	\$ 40.00	\$ 65.00	
DNA TEST CLERK'S FEE	\$ 307.59	\$ 3,197.81	\$ 3,184.03	
CRIME LAB CLERK FEE	\$ 270.00	\$ 1,910.77	\$ 2,233.45	
TRAUMA CLERK	\$ 558.06	\$ 5,610.17	\$ 5,742.94	
DOM VIOLENCE FINE	\$ 32.08	\$ 455.15	\$ 742.68	
ALIAS SUMMONS	\$ 2,400.00	\$ 24,825.00	\$ 22,040.00	
PASSPORTS	\$ 5,460.00	\$ 67,105.00	\$ 80,500.00	
RECORD SEARCH FEES	\$ 834.00	\$ 8,430.00	\$ 9,942.00	
EXPUNGEMENT	\$ 2,200.00	\$ 24,061.40	\$ 23,640.00	
DUI ANALYSIS - CLERK	\$ 10.00	\$ 10.00	\$ 40.00	
INTEREST	\$ 545.94	\$ 5,299.15	\$ 5,221.66	
PARENTAL REIMBURSEME	\$ 100.00	\$ 2,950.00	\$ 765.00	
POSTAGE	\$ 230.00	\$ 19,394.00	\$ 19,098.44	
ITS CLERK (2%)	\$ 3,202.20	\$ 31,121.64	\$ 31,401.15	
PERCENTAGE-COUNTY	\$ 58,226.93	\$ 642,407.38	\$ 931,314.13	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 6.00	\$ 575.00	
	\$ 576,487.15	\$ 6,731,726.18	\$ 7,236,740.68	 -7.0%

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	Sep-18	YTD FY18	YTD FY17	
Circuit Court				
COUNTY	\$ 24,211.45	\$ 273,585.31	\$ 279,603.35	
COURT APPOINTED ATTY	\$ 240.00	\$ 854.00	\$ 1,140.00	
SPECIALTY COURT FEE	\$ 18,354.78	\$ 195,827.01	\$ 207,404.55	
DRUG COURT FEE	\$ 8,938.26	\$ 95,737.35	\$ 101,258.48	
PUB.SERV.C.CONVERSION	\$ 200.00	\$ 2,813.27	\$ 2,150.67	
ALT PROSEC DRUG TEST	\$ -	\$ 2,402.00	\$ 1,400.00	
ALT PROSEC PROG APPL	\$ 210.00	\$ 1,820.00	\$ 1,330.00	
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -	
FRCLSR MEDIATION PRG	\$ 8,000.00	\$ 128,250.00	\$ 154,250.00	
	\$ 60,154.49	\$ 701,288.94	\$ 748,537.05	 -6.3%

State's Attorney				
STATES ATT OVRWEIGHT	\$ -	\$ 1,567.17	\$ 1,093.20	
COLLECTION FEES	\$ 984.04	\$ 76,530.24	\$ 70,291.08	
STATES ATTORNEY	\$ 7,692.54	\$ 80,631.74	\$ 85,172.88	
STAT CIVIL CANNABIS	\$ 50.00	\$ 950.00	\$ 720.00	
CHILD ADVOCACY CENTR	\$ 6,559.62	\$ 34,464.96	\$ 32,310.97	
ALT PROSEC PROG FEE	\$ 880.00	\$ 22,144.14	\$ 14,053.00	
	\$ 16,166.20	\$ 216,288.25	\$ 203,641.13	 6.2%

Public Defender				
PUBLIC DEFENDER	\$ 24,328.51	\$ 244,568.26	\$ 290,383.34	
	\$ 24,328.51	\$ 244,568.26	\$ 290,383.34	 -15.8%

Hulse Detention Center				
ROOM/BOARD REIMBURSE	\$ 860.00	\$ 6,020.04	\$ 5,793.00	
FACE-IT	\$ 1,370.00	\$ 2,914.78	\$ 2,737.67	
	\$ 2,230.00	\$ 8,934.82	\$ 8,530.67	 4.7%

Probation Services				
GPS	\$ -	\$ 1,800.00	\$ 3,545.00	
PROB SERV OPERATIONS	\$ 18,806.69	\$ 199,929.05	\$ 210,150.68	
PROB SERVICE OP VIOL	\$ 180.00	\$ 2,696.53	\$ 1,929.00	
PROBATION SERVICES	\$ 75,670.45	\$ 840,789.77	\$ 839,006.84	
PRETRIAL BOND SUPERV	\$ 10,930.34	\$ 116,257.54	\$ 121,944.60	
COND.DISCH.SUPERVIS	\$ 17,105.79	\$ 155,584.88	\$ 184,690.64	
PUBLIC SERVICE SUPER	\$ 3,021.28	\$ 36,090.94	\$ 36,720.82	
MONITORED SUPERVISIO	\$ 6,836.46	\$ 68,704.21	\$ 71,755.78	
CRIME VICTIM SERVICE	\$ 2,764.00	\$ 30,566.32	\$ 29,354.55	
	\$ 135,315.01	\$ 1,452,419.24	\$ 1,499,097.91	 -3.1%

Law Library				
LIBRARY	\$ 25,840.00	\$ 366,075.00	\$ 360,460.00	
	\$ 25,840.00	\$ 366,075.00	\$ 360,460.00	 1.6%

Transportation Safety Highway Hire Back Fund				
HIRE BACK SFTY CNTY	\$ 2,090.11	\$ 16,160.90	\$ 20,147.46	
	\$ 2,090.11	\$ 16,160.90	\$ 20,147.46	 -19.8%

Children's Waiting Room Fund				
KIDS KORNER	\$ 11,628.00	\$ 164,733.00	\$ 162,189.00	
	\$ 11,628.00	\$ 164,733.00	\$ 162,189.00	 1.6%

Neutral Site Custody Exchange				
NEUTRAL SITE CUST EX	\$ 7,794.00	\$ 110,292.00	\$ 108,623.00	
	\$ 7,794.00	\$ 110,292.00	\$ 108,623.00	 1.5%

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Sep-18

YTD FY18

YTD FY17

Court Automation

COURT AUTOMATION	\$	110,319.64	\$	1,215,191.32	\$	801,448.89		
	\$	110,319.64	\$	1,215,191.32	\$	801,448.89		51.6%

E Citation Fund

ECITATION CLERK	\$	5,623.77	\$	59,869.45	\$	63,634.45		
	\$	5,623.77	\$	59,869.45	\$	63,634.45		-5.9%

Document Storage Fund

PHOTOGRAPH FEES	\$	2,415.00	\$	23,610.00	\$	29,235.00		
PASSPORT COPY FEES	\$	7.50	\$	451.00	\$	-		
ENHANCED PUBLIC ACCESS	\$	465.18	\$	10,601.80	\$	10,383.22		
DOCUMENT STORAGE	\$	107,464.25	\$	1,139,785.97	\$	338,205.15		
	\$	110,351.93	\$	1,174,448.77	\$	377,823.37		210.8%

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	3,650.06	\$	38,940.94	\$	40,873.31		
	\$	3,650.06	\$	38,940.94	\$	40,873.31		-4.7%

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	1,750.00		
	\$	-	\$	-	\$	1,750.00		-100%

\$	1,158,360.40	\$	13,337,355.35	\$	12,724,105.24		4.8%
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