

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 07/31/2018

	Jul-18	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 7,293.00	\$ 9,442.00	
	\$ -	\$ 7,293.00	\$ 9,442.00	 -22.8%

Sheriff				
LAKE COUNTY SHERIFF	\$ 51,369.58	\$ 381,255.71	\$ 374,021.90	
LAKE COUNTY SHERIFF PRA	\$ 3,967.97	\$ 31,607.86	\$ 31,021.03	
LAKE COUNTY SHERIFF 740/DUI	\$ 6,731.14	\$ 46,026.89	\$ 36,873.93	
PROBATION TRANSFER	\$ 298.50	\$ 4,798.50	\$ 6,399.50	
SHERIFF	\$ 7,892.13	\$ 70,308.54	\$ 77,638.55	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 14,014.00	
SHERIFF- WATER PATROL	\$ 40.20	\$ 7,666.20	\$ 4,894.66	
ELECTRONIC MONITOR	\$ 12,755.00	\$ 129,912.95	\$ 93,993.14	
ARRESTEE MEDICAL	\$ 1,160.00	\$ 12,184.42	\$ 12,721.50	
	\$ 84,214.52	\$ 683,761.07	\$ 651,578.21	 4.9%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 65.11	\$ 3,362.98	\$ 125,382.94	
CRIMINAL FINE	\$ 15,848.41	\$ 112,927.69	\$ 10,445.90	
DRUG ADDCTION SERV	\$ 90.00	\$ 780.00	\$ 795.00	
CIRC CLK AUTO EXPUNG	\$ 60.00	\$ 520.00	\$ 530.00	
INTEREST COUNTY	\$ 31,086.75	\$ 221,725.33	\$ 192,431.87	
ANNUAL SUPPORT FEES	\$ 810.48	\$ 58,719.62	\$ 64,484.18	
DOCKET	\$ 177,043.65	\$ 1,437,910.65	\$ 1,431,854.09	
APPEARANCE	\$ 28,594.00	\$ 231,154.00	\$ 230,930.00	
TRANSCRIPTS	\$ 26,011.75	\$ 182,768.50	\$ 191,943.45	
CITATIONS	\$ 4,070.00	\$ 37,570.00	\$ 39,930.00	
CIRCUIT CLERK COST	\$ 93,138.01	\$ 791,396.31	\$ 907,677.77	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 31,547.00	
MOTION,VACATE/REOPEN	\$ 19,919.58	\$ 136,611.32	\$ 135,000.18	
JDGT,BOND FORF STATE	\$ 17,686.00	\$ 86,704.00	\$ 116,499.00	
TEN PERCENT BOND FEE	\$ 32,067.39	\$ 286,420.31	\$ 285,167.85	
JURY DEMAND	\$ 14,422.50	\$ 125,681.50	\$ 115,086.50	
ADOPTION REPORT	\$ -	\$ 750.00	\$ 1,250.00	
MENTAL HEALTH COURT	\$ 100.00	\$ 909.61	\$ 1,087.91	
COURT SECURITY	\$ 88,021.34	\$ 739,498.59	\$ 767,080.72	
THERAP.INT.MONIT.FEE	\$ 164.25	\$ 7,128.50	\$ 5,972.79	
CLERK OPERADMIN FUND	\$ 17,981.11	\$ 148,365.51	\$ 159,569.21	
SINGLE DRUG TEST	\$ -	\$ 425.00	\$ 450.00	
URINALYSIS TESTING	\$ 11,673.63	\$ 101,238.27	\$ 106,396.48	
DOMESTIC BATRY CLERK	\$ 3.00	\$ 28.00	\$ 58.00	
DNA TEST CLERK'S FEE	\$ 239.38	\$ 2,630.22	\$ 2,619.78	
CRIME LAB CLERK FEE	\$ 190.00	\$ 1,450.77	\$ 1,783.53	
TRAUMA CLERK	\$ 486.55	\$ 4,522.35	\$ 4,720.08	
DOM VIOLENCE FINE	\$ 100.00	\$ 423.07	\$ 742.68	
ALIAS SUMMONS	\$ 2,805.00	\$ 19,420.00	\$ 17,385.00	
PASSPORTS	\$ 8,610.00	\$ 55,415.00	\$ 70,850.00	
RECORD SEARCH FEES	\$ 504.00	\$ 6,864.00	\$ 8,274.00	
EXPUNGEMENT	\$ 2,800.00	\$ 19,361.40	\$ 19,630.00	
DUI ANALYSIS - CLERK	\$ -	\$ -	\$ 40.00	
INTEREST	\$ 524.24	\$ 4,203.36	\$ 4,154.72	
PARENTAL REIMBURSEME	\$ 50.00	\$ 2,130.00	\$ 525.00	
POSTAGE	\$ 720.00	\$ 15,244.00	\$ 14,656.44	
ITS CLERK (2%)	\$ 2,809.62	\$ 24,643.04	\$ 25,503.10	
PERCENTAGE-COUNTY	\$ 68,043.76	\$ 519,819.35	\$ 739,328.23	
NON SUFFICIENT FUNDS	\$ 6.00	\$ 6.00	\$ 75.00	
	\$ 666,745.51	\$ 5,388,728.25	\$ 5,831,858.40	 -7.6%

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 07/31/2018

	Jul-18	YTD FY18	YTD FY17	
Circuit Court				
COUNTY	\$ 25,697.43	\$ 220,335.64	\$ 226,426.91	
COURT APPOINTED ATTY	\$ -	\$ 614.00	\$ 890.00	
SPECIALTY COURT FEE	\$ 18,219.42	\$ 157,589.82	\$ 169,098.28	
DRUG COURT FEE	\$ 9,073.54	\$ 77,126.62	\$ 82,696.26	
PUB.SERV.C.CONVERSION	\$ 50.00	\$ 2,313.27	\$ 960.67	
ALT PROSEC DRUG TEST	\$ 125.00	\$ 2,027.00	\$ 971.00	
ALT PROSEC PROG APPL	\$ 140.00	\$ 1,330.00	\$ 980.00	
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -	
FRCLSR MEDIATION PRG	\$ 11,250.00	\$ 107,625.00	\$ 126,125.00	
	\$ 64,555.39	\$ 568,961.35	\$ 608,148.12	 -6.4%

State's Attorney				
STATES ATT OVRWEIGHT	\$ 146.97	\$ 1,567.17	\$ 582.60	
COLLECTION FEES	\$ 7,994.37	\$ 72,455.92	\$ 64,024.98	
STATES ATTORNEY	\$ 7,068.84	\$ 65,314.12	\$ 69,524.07	
STAT CIVIL CANNABIS	\$ 60.00	\$ 820.00	\$ 530.00	
CHILD ADVOCACY CENTR	\$ 7,233.37	\$ 25,782.48	\$ 28,474.33	
ALT PROSEC PROG FEE	\$ 1,525.00	\$ 17,620.14	\$ 11,813.00	
	\$ 24,028.55	\$ 183,559.83	\$ 174,948.98	 4.9%

Public Defender				
PUBLIC DEFENDER	\$ 20,512.44	\$ 203,486.10	\$ 243,061.92	
	\$ 20,512.44	\$ 203,486.10	\$ 243,061.92	 -16.3%

Hulse Detention Center				
ROOM/BOARD REIMBURSE	\$ 830.00	\$ 4,370.00	\$ 4,295.00	
FACE-IT	\$ 30.00	\$ 979.78	\$ 2,462.28	
	\$ 860.00	\$ 5,349.78	\$ 6,757.28	 -20.8%

Probation Services				
GPS	\$ 300.00	\$ 1,500.00	\$ 2,720.00	
PROB SERV OPERATIONS	\$ 18,537.24	\$ 161,046.00	\$ 171,149.83	
PROB SERVICE OP VIOL	\$ 540.00	\$ 2,336.53	\$ 1,474.56	
PROBATION SERVICES	\$ 79,098.78	\$ 691,781.67	\$ 688,651.81	
PRETRIAL BOND SUPERV	\$ 10,482.21	\$ 91,976.26	\$ 93,854.11	
COND.DISCH.SUPERVIS	\$ 13,337.39	\$ 125,554.33	\$ 149,728.48	
PUBLIC SERVICE SUPER	\$ 2,662.62	\$ 29,472.04	\$ 29,854.80	
MONITORED SUPERVISIO	\$ 5,280.06	\$ 54,189.16	\$ 58,511.67	
CRIME VICTIM SERVICE	\$ 3,217.02	\$ 24,888.34	\$ 24,340.17	
	\$ 133,455.32	\$ 1,182,744.33	\$ 1,220,285.43	 -3.1%

Law Library				
LIBRARY	\$ 36,780.00	\$ 296,075.00	\$ 286,200.00	
	\$ 36,780.00	\$ 296,075.00	\$ 286,200.00	 3.5%

Transportation Safety Highway Hire Back Fund				
HIRE BACK SFTY CNTY	\$ 2,079.25	\$ 12,470.79	\$ 17,481.18	
	\$ 2,079.25	\$ 12,470.79	\$ 17,481.18	 -28.7%

Children's Waiting Room Fund				
KIDS KORNER	\$ 16,551.00	\$ 133,233.00	\$ 128,790.00	
	\$ 16,551.00	\$ 133,233.00	\$ 128,790.00	 3.4%

Neutral Site Custody Exchange				
NEUTRAL SITE CUST EX	\$ 11,100.00	\$ 89,190.00	\$ 86,262.00	
	\$ 11,100.00	\$ 89,190.00	\$ 86,262.00	 3.4%

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 07/31/2018**

Jul-18

YTD FY18

YTD FY17

Court Automation

COURT AUTOMATION	\$	128,255.22	\$	969,299.78	\$	641,566.01		51.1%
	\$	128,255.22	\$	969,299.78	\$	641,566.01		

E Citation Fund

ECITATION CLERK	\$	5,544.75	\$	48,123.52	\$	51,949.13		-7.4%
	\$	5,544.75	\$	48,123.52	\$	51,949.13		

Document Storage Fund

PHOTOGRAPH FEES	\$	2,610.00	\$	19,545.00	\$	23,940.00		
PASSPORT COPY FEES	\$	29.00	\$	421.50	\$	-		
ENHANCED PUBLIC ACCESS	\$	385.23	\$	9,903.88	\$	9,685.00		
DOCUMENT STORAGE	\$	123,625.15	\$	900,515.70	\$	270,900.77		205.5%
	\$	126,649.38	\$	930,386.08	\$	304,525.77		

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	3,631.09	\$	31,315.16	\$	33,364.84		-6.1%
	\$	3,631.09	\$	31,315.16	\$	33,364.84		

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	1,750.00		-100%
	\$	-	\$	-	\$	1,750.00		

\$	1,324,962.42	\$	10,733,977.04	\$	10,297,969.27		4.2%
----	--------------	----	---------------	----	---------------	--	------