

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 06/30/2018

		Jun-18	YTD FY18	YTD FY17		
Planning Building and Zoning						
LAKE COUNTY BUILDING AND ZONING	\$	1,277.00	\$ 7,293.00	\$ 8,888.00		
	\$	1,277.00	\$ 7,293.00	\$ 8,888.00		-17.9%

Sheriff						
LAKE COUNTY SHERIFF	\$	44,003.50	\$ 285,882.63	\$ 329,880.40		
LAKE COUNTY SHERIFF PRA	\$	3,657.42	\$ 23,982.47	\$ 27,482.98		
LAKE COUNTY SHERIFF 740/DUI	\$	4,821.24	\$ 34,474.51	\$ 32,635.45		
PROBATION TRANSFER	\$	375.00	\$ 4,125.00	\$ 5,524.50		
SHERIFF	\$	7,394.17	\$ 55,022.24	\$ 66,472.33		
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$	-	\$ -	\$ 14,014.00		
SHERIFF- WATER PATROL	\$	420.75	\$ 7,205.25	\$ 3,979.69		
ELECTRONIC MONITOR	\$	20,716.00	\$ 96,441.95	\$ 83,947.45		
ARRESTEE MEDICAL	\$	1,624.75	\$ 9,399.67	\$ 11,146.01		
	\$	83,012.83	\$ 599,546.55	\$ 575,082.81		4.3%

Circuit Clerk						
CRIMINAL FINE - Street Value	\$	165.99	\$ 3,297.87	\$ 9,383.16		
CRIMINAL FINE	\$	13,041.66	\$ 97,079.28	\$ 111,869.84		
DRUG ADDCTION SERV	\$	90.00	\$ 690.00	\$ 735.00		
CIRC CLK AUTO EXPUNG	\$	60.00	\$ 460.00	\$ 490.00		
INTEREST COUNTY	\$	26,157.07	\$ 190,638.58	\$ 179,584.77		
ANNUAL SUPPORT FEES	\$	868.66	\$ 57,909.14	\$ 63,829.28		
DOCKET	\$	177,227.00	\$ 1,260,867.00	\$ 1,274,501.09		
APPEARANCE	\$	30,512.00	\$ 202,560.00	\$ 202,384.00		
TRANSCRIPTS	\$	25,958.00	\$ 156,756.75	\$ 167,095.95		
CITATIONS	\$	5,830.00	\$ 33,500.00	\$ 33,815.00		
CIRCUIT CLERK COST	\$	99,258.10	\$ 698,258.30	\$ 788,529.08		
ANNUAL SUPPORT FEES - Title IVMonthly	\$	-	\$ -	\$ 31,547.00		
MOTION,VACATE/REOPEN	\$	17,696.17	\$ 116,691.74	\$ 118,335.18		
JDGT,BOND FOR STATE	\$	18,360.00	\$ 69,018.00	\$ 120,196.00		
TEN PERCENT BOND FEE	\$	34,717.86	\$ 254,352.92	\$ 242,876.16		
JURY DEMAND	\$	17,391.00	\$ 111,259.00	\$ 98,768.50		
ADOPTION REPORT	\$	-	\$ 750.00	\$ -		
MENTAL HEALTH COURT	\$	140.00	\$ 809.61	\$ 942.44		
COURT SECURITY	\$	92,225.36	\$ 651,477.25	\$ 674,870.58		
THERAP.INT.MONIT.FEE	\$	819.19	\$ 6,964.25	\$ 5,215.66		
CLERK OPERADMIN FUND	\$	17,880.10	\$ 130,384.40	\$ 139,931.06		
SINGLE DRUG TEST	\$	50.00	\$ 425.00	\$ 425.00		
URINALYSIS TESTING	\$	12,086.54	\$ 89,564.64	\$ 94,345.11		
DOMESTIC BATRY CLERK	\$	-	\$ 25.00	\$ 52.00		
DNA TEST CLERK'S FEE	\$	410.84	\$ 2,390.84	\$ 2,349.78		
CRIME LAB CLERK FEE	\$	70.00	\$ 1,260.77	\$ 1,539.15		
TRAUMA CLERK	\$	553.18	\$ 4,035.80	\$ 4,157.38		
DOM VIOLENCE FINE	\$	-	\$ 323.07	\$ 642.68		
ALIAS SUMMONS	\$	2,415.00	\$ 16,615.00	\$ 14,990.00		
PASSPORTS	\$	7,315.00	\$ 46,805.00	\$ 63,725.00		
RECORD SEARCH FEES	\$	954.00	\$ 6,360.00	\$ 7,302.00		
EXPUNGEMENT	\$	1,850.00	\$ 16,561.40	\$ 17,370.00		
DUI ANALYSIS - CLERK	\$	-	\$ -	\$ 40.00		
INTEREST	\$	537.81	\$ 3,679.12	\$ 3,633.67		
PARENTAL REIMBURSEME	\$	935.37	\$ 2,080.00	\$ 425.00		
POSTAGE	\$	8,936.00	\$ 14,524.00	\$ 10,466.44		
ITS CLERK (2%)	\$	3,095.12	\$ 21,833.42	\$ 22,505.00		
PERCENTAGE-COUNTY	\$	68,025.89	\$ 451,775.59	\$ 645,441.82		
NON SUFFICIENT FUNDS	\$	-	\$ -	\$ 50.00		
	\$	685,632.91	\$ 4,721,982.74	\$ 5,154,359.78		-8.4%

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Jun-18 YTD FY18 YTD FY17

Circuit Court

COUNTY	\$	27,168.05	\$	194,638.21	\$	198,811.12		
COURT APPOINTED ATTY	\$	344.00	\$	614.00	\$	40.00		
SPECIALTY COURT FEE	\$	19,753.63	\$	139,370.40	\$	149,090.95		
DRUG COURT FEE	\$	9,564.44	\$	68,053.08	\$	72,893.74		
PUB.SERV.CONVERSION	\$	300.00	\$	2,263.27	\$	560.67		
ALT PROSEC DRUG TEST	\$	375.00	\$	1,902.00	\$	900.00		
ALT PROSEC PROG APPL	\$	280.00	\$	1,190.00	\$	910.00		
ALT PROSEC PROG FEE	\$	-	\$	-	\$	-		
FRCLSR MEDIATION PRG	\$	13,000.00	\$	96,375.00	\$	111,625.00		
	\$	70,785.12	\$	504,405.96	\$	534,831.48		-5.7%

State's Attorney

STATES ATT OVRWEIGHT	\$	229.20	\$	1,420.20	\$	498.90		
COLLECTION FEES	\$	11,303.80	\$	64,461.55	\$	55,261.15		
STATES ATTORNEY	\$	8,241.35	\$	58,245.28	\$	60,524.84		
STAT CIVIL CANNABIS	\$	60.00	\$	760.00	\$	490.00		
CHILD ADVOCACY CENTR	\$	5,794.88	\$	18,549.11	\$	26,240.97		
ALT PROSEC PROG FEE	\$	2,066.14	\$	16,095.14	\$	11,173.00		
	\$	27,695.37	\$	159,531.28	\$	154,188.86		3.5%

Public Defender

PUBLIC DEFENDER	\$	26,271.64	\$	182,973.66	\$	215,686.27		
	\$	26,271.64	\$	182,973.66	\$	215,686.27		-15.2%

Hulse Detention Center

ROOM/BOARD REIMBURSE	\$	1,330.00	\$	3,540.00	\$	3,915.00		
FACE-IT	\$	80.00	\$	949.78	\$	2,382.28		
	\$	1,410.00	\$	4,489.78	\$	6,297.28		-28.7%

Probation Services

GPS	\$	-	\$	1,200.00	\$	2,720.00		
PROB SERV OPERATIONS	\$	20,067.25	\$	142,508.76	\$	150,835.64		
PROB SERVICE OP VIOL	\$	21.00	\$	1,796.53	\$	1,314.56		
PROBATION SERVICES	\$	78,277.58	\$	612,682.89	\$	605,949.66		
PRETRIAL BOND SUPERV	\$	12,784.91	\$	81,494.05	\$	81,266.79		
COND.DISCH.SUPERVIS	\$	21,567.31	\$	112,216.94	\$	128,735.36		
PUBLIC SERVICE SUPER	\$	3,978.69	\$	26,809.42	\$	25,973.90		
MONITORED SUPERVISIO	\$	6,672.99	\$	48,909.10	\$	51,508.80		
CRIME VICTIM SERVICE	\$	2,397.07	\$	21,671.32	\$	21,473.11		
	\$	145,766.80	\$	1,049,289.01	\$	1,069,777.82		-1.9%

Law Library

LIBRARY	\$	36,728.00	\$	259,295.00	\$	252,720.00		
	\$	36,728.00	\$	259,295.00	\$	252,720.00		2.6%

Transportation Safety Highway Hire Back Fund

HIRE BACK SFTY CNTY	\$	1,379.77	\$	10,391.54	\$	15,542.73		
	\$	1,379.77	\$	10,391.54	\$	15,542.73		-33.1%

Children's Waiting Room Fund

KIDS KORNER	\$	16,524.00	\$	116,682.00	\$	113,724.00		
	\$	16,524.00	\$	116,682.00	\$	113,724.00		2.6%

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Jun-18

YTD FY18

YTD FY17

Neutral Site Custody Exchange

NEUTRAL SITE CUST EX	\$	11,076.00	\$	78,090.00	\$	76,152.00		2.5%
	\$	11,076.00	\$	78,090.00	\$	76,152.00		

Court Automation

COURT AUTOMATION	\$	129,284.75	\$	841,044.56	\$	562,229.53		49.6%
	\$	129,284.75	\$	841,044.56	\$	562,229.53		

E Citation Fund

ECITATION CLERK	\$	6,002.56	\$	42,578.77	\$	45,636.66		-6.7%
	\$	6,002.56	\$	42,578.77	\$	45,636.66		

Document Storage Fund

PHOTOGRAPH FEES	\$	2,520.00	\$	16,935.00	\$	20,445.00		201.0%
PASSPORT COPY FEES	\$	34.50	\$	392.50	\$	-		
ENHANCED PUBLIC ACCESS	\$	1,403.70	\$	9,518.65	\$	9,445.00		
DOCUMENT STORAGE	\$	124,018.05	\$	776,890.55	\$	237,172.40		
	\$	127,976.25	\$	803,736.70	\$	267,062.40		

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	3,912.11	\$	27,684.07	\$	29,387.84		-5.8%
	\$	3,912.11	\$	27,684.07	\$	29,387.84		

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	1,750.00		-100%
	\$	-	\$	-	\$	1,750.00		

	\$	1,374,735.11	\$	9,409,014.62	\$	9,083,317.46		3.6%
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