

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 05/31/2018

	May-18	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 1,104.00	\$ 6,016.00	\$ 5,020.00	
	\$ 1,104.00	\$ 6,016.00	\$ 5,020.00	 19.8%

Sheriff				
LAKE COUNTY SHERIFF	\$ 61,283.88	\$ 285,882.63	\$ 281,360.52	
LAKE COUNTY SHERIFF PRA	\$ 4,945.00	\$ 23,982.47	\$ 23,281.22	
LAKE COUNTY SHERIFF 740/DUI	\$ 5,786.29	\$ 34,474.51	\$ 28,091.63	
PROBATION TRANSFER	\$ 1,000.00	\$ 4,125.00	\$ 4,874.50	
SHERIFF	\$ 14,906.49	\$ 55,022.24	\$ 58,918.58	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 14,014.00	
SHERIFF- WATER PATROL	\$ 2,896.00	\$ 7,205.25	\$ 2,566.72	
ELECTRONIC MONITOR	\$ 16,937.00	\$ 96,441.95	\$ 70,038.45	
ARRESTEE MEDICAL	\$ 1,892.68	\$ 9,399.67	\$ 9,668.98	
	\$ 109,647.34	\$ 516,533.72	\$ 492,814.60	 4.8%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 413.49	\$ 3,131.88	\$ 33,255.73	
CRIMINAL FINE	\$ 14,504.96	\$ 84,037.62	\$ 77,512.68	
DRUG ADDCTION SERV	\$ 150.00	\$ 600.00	\$ 540.00	
CIRC CLK AUTO EXPUNG	\$ 100.00	\$ 400.00	\$ 360.00	
INTEREST COUNTY	\$ 38,579.88	\$ 164,481.51	\$ 160,490.63	
ANNUAL SUPPORT FEES	\$ 917.14	\$ 57,040.48	\$ 63,417.86	
DOCKET	\$ 220,690.00	\$ 1,083,640.00	\$ 1,076,858.09	
APPEARANCE	\$ 30,543.00	\$ 172,048.00	\$ 170,842.00	
TRANSCRIPTS	\$ 22,150.50	\$ 130,798.75	\$ 137,947.50	
CITATIONS	\$ 4,410.00	\$ 27,670.00	\$ 27,450.00	
CIRCUIT CLERK COST	\$ 108,922.56	\$ 599,000.20	\$ 678,796.15	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 22,727.00	
MOTION,VACATE/REOPEN	\$ 21,191.32	\$ 98,995.57	\$ 103,320.18	
JDGT,BOND FORF STATE	\$ 26,057.00	\$ 50,658.00	\$ 100,608.00	
TEN PERCENT BOND FEE	\$ 42,346.09	\$ 219,635.06	\$ 208,452.72	
JURY DEMAND	\$ 21,362.50	\$ 93,868.00	\$ 82,294.50	
ADOPTION REPORT	\$ -	\$ 750.00	\$ -	
MENTAL HEALTH COURT	\$ 229.61	\$ 669.61	\$ 784.37	
COURT SECURITY	\$ 106,038.10	\$ 559,251.89	\$ 575,536.41	
THERAP.INT.MONIT.FEE	\$ 280.44	\$ 6,145.06	\$ 4,279.42	
CLERK OPERADMIN FUND	\$ 20,113.72	\$ 112,504.30	\$ 119,823.35	
SINGLE DRUG TEST	\$ 100.00	\$ 375.00	\$ 325.00	
URINALYSIS TESTING	\$ 13,148.05	\$ 77,478.10	\$ 80,390.33	
DOMESTIC BATRY CLERK	\$ 4.00	\$ 25.00	\$ 39.00	
DNA TEST CLERK'S FEE	\$ 330.00	\$ 1,980.00	\$ 2,059.78	
CRIME LAB CLERK FEE	\$ 260.77	\$ 1,190.77	\$ 1,249.92	
TRAUMA CLERK	\$ 774.59	\$ 3,482.62	\$ 3,621.99	
DOM VIOLENCE FINE	\$ 3.00	\$ 323.07	\$ 642.68	
ALIAS SUMMONS	\$ 2,460.00	\$ 14,200.00	\$ 12,585.00	
PASSPORTS	\$ 7,175.00	\$ 39,490.00	\$ 56,425.00	
RECORD SEARCH FEES	\$ 588.00	\$ 5,406.00	\$ 6,546.00	
EXPUNGEMENT	\$ 1,700.00	\$ 14,711.40	\$ 14,680.00	
DUI ANALYSIS - CLERK	\$ -	\$ -	\$ 40.00	
INTEREST	\$ 81.47	\$ 3,141.31	\$ 3,100.42	
PARENTAL REIMBURSEME	\$ 490.63	\$ 1,144.63	\$ 425.00	
POSTAGE	\$ 2,530.00	\$ 5,588.00	\$ 7,496.44	
ITS CLERK (2%)	\$ 3,512.33	\$ 18,738.30	\$ 19,275.56	
PERCENTAGE-COUNTY	\$ 77,778.52	\$ 383,749.70	\$ 543,943.26	
NON SUFFICIENT FUNDS	\$ -	\$ -	\$ 25.00	
	\$ 789,936.67	\$ 4,036,349.83	\$ 4,398,166.97	 -8.2%

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Circuit Court

COUNTY	\$	32,274.75	\$	167,470.16	\$	170,319.05		
COURT APPOINTED ATTY	\$	-	\$	270.00	\$	40.00		
SPECIALTY COURT FEE	\$	22,237.03	\$	119,616.77	\$	128,048.87		
DRUG COURT FEE	\$	10,798.98	\$	58,488.64	\$	62,607.68		
PUB.SERV.CONVERSION	\$	100.00	\$	1,963.27	\$	560.67		
ALT PROSEC DRUG TEST	\$	-	\$	1,527.00	\$	900.00		
ALT PROSEC PROG APPL	\$	280.00	\$	910.00	\$	910.00		
ALT PROSEC PROG FEE	\$	-	\$	-	\$	-		
FRCLSR MEDIATION PRG	\$	12,625.00	\$	83,375.00	\$	97,750.00	↓	
	\$	78,315.76	\$	433,620.84	\$	461,136.27		-6.0%

State's Attorney

STATES ATT OVRWEIGHT	\$	-	\$	1,191.00	\$	498.90		
COLLECTION FEES	\$	46,664.71	\$	53,157.75	\$	44,277.56		
STATES ATTORNEY	\$	10,380.44	\$	50,003.93	\$	52,045.84		
STAT CIVIL CANNABIS	\$	400.00	\$	700.00	\$	360.00		
CHILD ADVOCACY CENTR	\$	1,850.79	\$	12,754.23	\$	23,973.15		
ALT PROSEC PROG FEE	\$	487.00	\$	14,029.00	\$	9,473.00	↑	
	\$	59,782.94	\$	131,835.91	\$	130,628.45		0.9%

Public Defender

PUBLIC DEFENDER	\$	32,557.50	\$	156,702.02	\$	183,213.44	↓	
	\$	32,557.50	\$	156,702.02	\$	183,213.44		-14.5%

Hulse Detention Center

ROOM/BOARD REIMBURSE	\$	650.00	\$	2,210.00	\$	3,425.00		
FACE-IT	\$	450.00	\$	869.78	\$	1,922.28	↓	
	\$	1,100.00	\$	3,079.78	\$	5,347.28		-42.4%

Probation Services

GPS	\$	-	\$	1,200.00	\$	2,120.00		
PROB SERV OPERATIONS	\$	22,567.68	\$	122,441.51	\$	129,823.97		
PROB SERVICE OP VIOL	\$	261.76	\$	1,775.53	\$	1,015.00		
PROBATION SERVICES	\$	86,623.27	\$	534,405.31	\$	529,891.43		
PRETRIAL BOND SUPERV	\$	12,617.59	\$	68,709.14	\$	69,887.82		
COND.DISCH.SUPERVIS	\$	17,909.37	\$	90,649.63	\$	106,845.12		
PUBLIC SERVICE SUPER	\$	5,182.06	\$	22,830.73	\$	22,947.72		
MONITORED SUPERVISIO	\$	8,095.82	\$	42,236.11	\$	45,203.05		
CRIME VICTIM SERVICE	\$	2,977.08	\$	19,274.25	\$	19,003.11	↓	
	\$	156,234.63	\$	903,522.21	\$	926,737.22		-2.5%

Law Library

LIBRARY	\$	42,268.00	\$	222,567.00	\$	213,060.00	↑	
	\$	42,268.00	\$	222,567.00	\$	213,060.00		4.5%

Transportation Safety Highway Hire Back Fund

HIRE BACK SFTY CNTY	\$	1,808.22	\$	9,011.77	\$	11,474.78	↓	
	\$	1,808.22	\$	9,011.77	\$	11,474.78		-21.5%

Children's Waiting Room Fund

KIDS KORNER	\$	19,026.00	\$	100,158.00	\$	95,877.00	↑	
	\$	19,026.00	\$	100,158.00	\$	95,877.00		4.5%

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Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$	12,732.00	\$	67,014.00	\$ 64,206.00
	\$	12,732.00	\$	67,014.00	\$ 64,206.00 
					4.4%

Court Automation					
COURT AUTOMATION	\$	140,678.65	\$	711,759.81	\$ 476,155.32
	\$	140,678.65	\$	711,759.81	\$ 476,155.32 
					49.5%

E Citation Fund					
ECITATION CLERK	\$	6,920.48	\$	36,576.21	\$ 39,165.81
	\$	6,920.48	\$	36,576.21	\$ 39,165.81 
					-6.6%

Document Storage Fund					
PHOTOGRAPH FEES	\$	2,145.00	\$	14,415.00	\$ 16,950.00
PASSPORT COPY FEES	\$	61.50	\$	358.00	\$ -
ENHANCED PUBLIC ACCESS	\$	1,134.87	\$	8,114.95	\$ 8,005.00
DOCUMENT STORAGE	\$	131,107.65	\$	652,872.50	\$ 200,961.57
	\$	134,449.02	\$	675,760.45	\$ 225,916.57 
					199.1%

State's Attorney Automation Fund					
STATE ATT AUTOMATION	\$	4,495.12	\$	23,771.96	\$ 25,292.95
	\$	4,495.12	\$	23,771.96	\$ 25,292.95 
					-6.0%

Contributions Fund					
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$ 1,500.00
	\$	-	\$	-	\$ 1,500.00 
					-100%

\$	1,591,056.33	\$	8,034,279.51	\$	7,755,712.66		3.6%
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