

June 18, 2018

MEMORANDUM

To: Planning, Building and Zoning Committee

Finance and Administrative Committee

From: Mike Prusila, Planning Supervisor

Mike Warner, Executive Director

RE: Illinois Coastal Management Program Grant for Lake Michigan Watershed Planning

ACTION REQUESTED: EMERGENCY APPROPRIATION IN FY 18 BUDGET - \$161,000

SMC has been awarded a coastal management program grant by the Illinois Department of Natural Resources to complete watershed-based planning for the Lake Michigan Watershed. The scope developed for this grant request proposes \$100,000 in Coastal Management Program funding, matched by \$100,000 in local cash contributions. To-date, SMC has received funding commitments from local units of governments and non-profit organizations for \$61,000. SMC proposes to contribute \$39,000 of budgeted watershed planning funds to fulfill the 50/50 match required for the \$100,000 grant application. Local unit of government funding is a one-time contribution towards the project. The local funding match will provide for a consultant to assist with nonpoint source pollutant modelling and the development of the watershed plan, a ravine inventory by SMC, and SMC project development costs. \$92,500 in grant funds received will be used to reimburse SMC staff for its planning work and project administration and \$7,500 will be used to contract for supplemental targeted stakeholder outreach and meeting facilitation.