

May 9, 2018

**Lake County Annual Maintenance and Support Renewal Fees:**

<b>System</b>	<b>Fee</b>
CRIMS, LCJN, eFileIL	\$50,000.00
State's Attorney CMS (SAMS)	\$35,000.00
Public Defender CMS (Themis)	\$35,000.00

The CRIMS annual support and maintenance fee has been increased by \$20,000 to cover the support required for new functionality added to CRIMS and LCJN (Debt Collection, eFileIL, and Alfresco integration) since 2013.

**Hourly rates for Time and Materials work (Change Orders):**

<b>Labor Category</b>	<b>Hourly Rate</b>
Project Manager	\$153.45
System Architect	\$122.75
Technical Manager	\$122.75
ColdFusion Developer	\$106.80
Java Developer	\$106.80
COBOL/CICS Developer	\$106.80
Web Designer/Developer	\$92.05
System/Business Analyst	\$92.05
Subject Matter Expert	\$153.45

The hourly rates are projected 2019 hourly rates. The hourly rates do not include travel or daily Per Diem for on-site work.

The annual maintenance and support fees and hourly rates are effective December 1, 2018.