

Department: Facilities Operations	Allocation Year: FY 2018
Project: Facility Assessment - County Wide	Requested Amount: \$5,443,000
CIP # 1103285	Approved Amount: \$5,443,000

**2018 Facility Assessment Project List**

Facility Assessment Project Name	Project Location	Requested Funding	Description
F1301 Jail Visitor Elevator Modernization	Waukegan	\$249,801.00	Necessary upgrades to elevator infrastructure and control system
F1801 Jail Bond Court Modernization	Waukegan	\$200,000.00	Lighting, HVAC, and security upgrades to the bond court located in Babcox Justice Center.
F1702 Jail Infrastructure Continuation (Engineering)	Waukegan	\$400,000.00	Engineering design of HVAC, plumbing, and electrical system in the LC Jail.
F1803 Jail Security PLC and Door Relay Board Replacement	Waukegan	\$200,000.00	Asset repair and replacement
F1804 Jail Concrete Sidewalk and Vehicle sallyport repaving	Waukegan	\$200,000.00	Site repairs to the Lake County Jail.
F1805 Building Automation Repairs and Improvements	Various	\$300,000.00	Upgrades to building system controls and logic at various County Facilities. (Construction)
F1806 Roof Repair & Replacement (CAC, Center Courts and Depke FACE-IT)	Various	\$500,000.00	Asset repair and replacement
F1807 DOT Burglar Alarm and Access Control Expansion	Libertyville	\$100,000.00	Installation of security systems and access control for the Department of Transportation.
F1808 DOT Parking Lot Resurfacing	Libertyville	\$550,000.00	Resurfacing roadways, drives, and parking lot internal to the DOT section of the Libertyville Campus.
F1809 DOT Fuel Island Roof Replacement	Libertyville	\$143,000.00	Upgrades to roofing, lighting, protective bollars at the DOT fuel island
F1810 DOT Building "C" HVAC and BAS Improvements	Libertyville	\$300,000.00	Building controls for Department of Transportation's Body Shop Building.
F1811 Employee Parking Garage Improvements (Engineering)	Waukegan	\$100,000.00	Design of required asset repair and renovation to the north parking deck last completed in
F1812 BACnet Building Automation Consulting (Engineering)	Various	\$250,000.00	Upgrades to building system controls and logic at various County Facilities. (Design)
F1813 HD BMB Chiller Replacement	Health Dept	\$375,000.00	Asset repair and replacement
F1814 HD BMB Annex HVAC fan coils units Replacement	Health Dept	\$200,000.00	Asset repair and replacement
F1815 Carpet Replacement (Circuit Clerk, Courts and Child Advocacy Center)	Various	\$200,000.00	Asset repair and replacement
F1816 PDO Exterior Improvements	Waukegan	\$200,000.00	Concrete repair, masonry tuckpointing, and misc. exterior improvements
F1817 Depke RTU Replacement FACE-IT	Vernon Hills	\$150,000.00	Asset repair and replacement
F1818 Jail Floodbuster Phase2	Waukegan	\$90,000.00	Installation of anti-flood flush valves in jail water closets
F1819 Coroner Office Remodel	Waukegan	\$60,000.00	Misc. interior improvements to family room and viewing area.
F1820 Facility Assessment Survey	Various	\$80,000.00	Documentation of County Facilities' condition; prioritization, life expectancy, and estimated asset repair costs.
F1850 JOC Program	Various	\$145,000.00	Job Opportunity Contracting service agreement blanket purchase order.
00000 Contingency	Various	\$450,199.00	Contingency

**2018 Facility Assessment Project Allocation**

Jail Visitor Elevator Modernization	\$ 249,801
Jail Bond Court Modernization	\$ 200,000
Jail Concrete Sidewalk and Vehicle sallyport repaving	\$ 200,000
Roof Repair & Replacement (CAC, Center Courts and Depke FACE-IT)	\$ 500,000
DOT Parking Lot Resurfacing	\$ 550,000
DOT Fuel Island Roof Replacement	\$ 143,000
Carpet Replacement (Circuit Clerk, Courts and Child Advocacy Center)	\$ 200,000
PDO Exterior Improvements	\$ 200,000
Coroner Office Remodel	\$ 60,000
JOC Program	\$ 145,000
<b>Building Construction</b>	<b>\$ 2,447,801</b>
DOT Building "C" HVAC and BAS Improvements	\$ 300,000
HD BMB Chiller Replacement	\$ 375,000
HD BMB Annex HVAC fan coils units Replacement	\$ 200,000
Depke RTU Replacement FACE-IT	\$ 150,000
Jail Floodbuster Phase2	\$ 90,000
<b>Building Construction (Mechanical Systems)</b>	<b>\$ 1,115,000</b>
Jail Security PLC and Door Relay Board Replacement	\$ 200,000
Building Automation Repairs and Improvements	\$ 300,000
DOT Burglar Alarm and Access Control Expansion	\$ 100,000
<b>Technology</b>	<b>\$ 600,000</b>
Jail Infrastructure Continuation (Engineering)	\$ 400,000
Employee Parking Garage Improvements (Engineering)	\$ 100,000
BACnet Building Automation Consulting (Engineering)	\$ 250,000
Facility Assessment Survey	\$ 80,000
<b>A/E Services</b>	<b>\$ 830,000</b>
Facility Assessment Contingency	\$ 450,199
<b>Contingency</b>	<b>\$ 450,199</b>

