

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 04/30/2018

	Apr-18	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 4,912.00	\$ 3,785.00	 29.8%
	\$ -	\$ 4,912.00	\$ 3,785.00	

Sheriff				
LAKE COUNTY SHERIFF	\$ 44,812.20	\$ 224,598.75	\$ 225,795.84	 1.3%
LAKE COUNTY SHERIFF PRA	\$ 3,747.23	\$ 19,037.47	\$ 18,505.48	
LAKE COUNTY SHERIFF 740/DUI	\$ 5,520.38	\$ 28,688.22	\$ 21,813.81	
PROBATION TRANSFER	\$ 750.00	\$ 3,125.00	\$ 4,000.00	
SHERIFF	\$ 9,269.01	\$ 40,115.75	\$ 45,748.63	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 14,014.00	
SHERIFF- WATER PATROL	\$ -	\$ 4,309.25	\$ 1,137.25	
ELECTRONIC MONITOR	\$ 19,917.00	\$ 79,504.95	\$ 62,953.45	
ARRESTEE MEDICAL	\$ 1,457.74	\$ 7,506.99	\$ 7,661.29	
	\$ 85,473.56	\$ 406,886.38	\$ 401,629.75	

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 1,298.13	\$ 2,718.39	\$ 8,194.34	 -9.5%
CRIMINAL FINE	\$ 10,935.56	\$ 69,532.66	\$ 76,841.84	
DRUG ADDCTION SERV	\$ 60.00	\$ 450.00	\$ 465.00	
CIRC CLK AUTO EXPUNG	\$ 40.00	\$ 300.00	\$ 310.00	
INTEREST COUNTY	\$ 27,211.53	\$ 125,901.63	\$ 133,757.72	
ANNUAL SUPPORT FEES	\$ 3,148.80	\$ 56,123.34	\$ 61,848.96	
DOCKET	\$ 186,198.00	\$ 862,950.00	\$ 854,246.09	
APPEARANCE	\$ 31,946.00	\$ 141,505.00	\$ 140,943.00	
TRANSCRIPTS	\$ 22,747.00	\$ 108,648.25	\$ 114,739.50	
CITATIONS	\$ 4,645.00	\$ 23,260.00	\$ 23,475.00	
CIRCUIT CLERK COST	\$ 99,403.80	\$ 490,077.64	\$ 556,043.65	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 22,727.00	
MOTION,VACATE/REOPEN	\$ 16,525.00	\$ 77,804.25	\$ 85,346.50	
JDGT,BOND FORF STATE	\$ (2,539.00)	\$ 24,601.00	\$ 93,395.00	
TEN PERCENT BOND FEE	\$ 31,270.00	\$ 177,288.97	\$ 171,538.68	
JURY DEMAND	\$ 14,896.50	\$ 72,505.50	\$ 69,431.00	
ADOPTION REPORT	\$ 750.00	\$ 750.00	\$ -	
MENTAL HEALTH COURT	\$ 90.00	\$ 440.00	\$ 522.15	
COURT SECURITY	\$ 93,620.01	\$ 453,213.79	\$ 465,008.84	
THERAP.INT.MONIT.FEE	\$ 928.37	\$ 5,864.62	\$ 3,302.88	
CLERK OPERADMIN FUND	\$ 19,246.61	\$ 92,390.58	\$ 98,622.60	
SINGLE DRUG TEST	\$ -	\$ 275.00	\$ 200.00	
URINALYSIS TESTING	\$ 13,588.86	\$ 64,330.05	\$ 65,714.32	
DOMESTIC BATRY CLERK	\$ 6.00	\$ 21.00	\$ 35.00	
DNA TEST CLERK'S FEE	\$ 400.00	\$ 1,650.00	\$ 1,630.00	
CRIME LAB CLERK FEE	\$ 210.00	\$ 930.00	\$ 945.00	
TRAUMA CLERK	\$ 561.52	\$ 2,708.03	\$ 2,903.43	
DOM VIOLENCE FINE	\$ 78.14	\$ 320.07	\$ 642.68	
ALIAS SUMMONS	\$ 3,210.00	\$ 11,740.00	\$ 10,425.00	
PASSPORTS	\$ 9,590.00	\$ 32,315.00	\$ 47,950.00	
RECORD SEARCH FEES	\$ 1,074.00	\$ 4,818.00	\$ 5,454.00	
EXPUNGEMENT	\$ 2,651.40	\$ 13,011.40	\$ 12,910.00	
DUI ANALYSIS - CLERK	\$ -	\$ -	\$ 30.00	
INTEREST	\$ 986.05	\$ 3,059.84	\$ 2,578.06	
PARENTAL REIMBURSEME	\$ 204.00	\$ 654.00	\$ 375.00	
POSTAGE	\$ 588.00	\$ 3,058.00	\$ 3,296.44	
ITS CLERK (2%)	\$ 3,161.00	\$ 15,225.97	\$ 15,866.95	
PERCENTAGE-COUNTY	\$ 65,510.15	\$ 305,971.18	\$ 435,003.81	
	\$ 664,240.43	\$ 3,246,413.16	\$ 3,586,719.44	

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Circuit Court					
COUNTY	\$ 27,437.86	\$ 135,195.41	\$ 136,726.24		
COURT APPOINTED ATTY	\$ -	\$ 270.00	\$ 40.00		
SPECIALTY COURT FEE	\$ 19,663.66	\$ 97,379.74	\$ 104,860.55		
DRUG COURT FEE	\$ 9,501.73	\$ 47,689.66	\$ 51,340.92		
PUB.SERV.CONVERSION	\$ 1,013.27	\$ 1,863.27	\$ 460.67		
ALT PROSEC DRUG TEST	\$ 500.00	\$ 1,527.00	\$ 900.00		
ALT PROSEC PROG APPL	\$ 70.00	\$ 630.00	\$ 910.00		
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -		
FRCLSR MEDIATION PRG	\$ 13,750.00	\$ 70,750.00	\$ 81,250.00		
	\$ 71,936.52	\$ 355,305.08	\$ 376,488.38		-5.6%
State's Attorney					
STATES ATT OVRWEIGHT	\$ 118.30	\$ 1,191.00	\$ 498.90		
COLLECTION FEES	\$ 3,413.06	\$ 6,493.04	\$ 15,806.09		
STATES ATTORNEY	\$ 8,428.54	\$ 39,623.49	\$ 41,436.17		
STAT CIVIL CANNABIS	\$ 40.00	\$ 300.00	\$ 310.00		
CHILD ADVOCACY CENTR	\$ 1,053.38	\$ 10,903.44	\$ 21,265.25		
ALT PROSEC PROG FEE	\$ 3,542.00	\$ 13,542.00	\$ 8,573.00		
	\$ 16,595.28	\$ 72,052.97	\$ 87,889.41		-18.0%
Public Defender					
PUBLIC DEFENDER	\$ 26,401.83	\$ 124,144.52	\$ 141,344.37		
	\$ 26,401.83	\$ 124,144.52	\$ 141,344.37		-12.2%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 450.00	\$ 1,560.00	\$ 3,130.00		
FACE-IT	\$ 140.00	\$ 419.78	\$ 920.00		
	\$ 590.00	\$ 1,979.78	\$ 4,050.00		-51.1%
Probation Services					
GPS	\$ 900.00	\$ 1,200.00	\$ 2,120.00		
PROB SERV OPERATIONS	\$ 20,070.25	\$ 99,873.83	\$ 106,380.86		
PROB SERVICE OP VIOL	\$ 223.77	\$ 1,513.77	\$ 1,015.00		
PROBATION SERVICES	\$ 81,088.88	\$ 447,782.04	\$ 427,856.70		
PRETRIAL BOND SUPERV	\$ 12,830.44	\$ 56,091.55	\$ 55,619.63		
COND.DISCH.SUPERVIS	\$ 14,392.18	\$ 72,740.26	\$ 89,416.07		
PUBLIC SERVICE SUPER	\$ 4,414.39	\$ 17,648.67	\$ 18,567.00		
MONITORED SUPERVISIO	\$ 7,308.37	\$ 34,140.29	\$ 36,654.87		
CRIME VICTIM SERVICE	\$ 3,045.17	\$ 16,297.17	\$ 15,265.03		
	\$ 144,273.45	\$ 747,287.58	\$ 752,895.16		-0.7%
Law Library					
LIBRARY	\$ 37,660.00	\$ 180,299.00	\$ 168,330.00		
	\$ 37,660.00	\$ 180,299.00	\$ 168,330.00		7.1%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 675.00	\$ 7,203.55	\$ 10,469.00		
	\$ 675.00	\$ 7,203.55	\$ 10,469.00		-31.2%
Children's Waiting Room Fund					
KIDS KORNER	\$ 16,957.00	\$ 81,132.00	\$ 75,753.00		
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Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 11,346.00	\$ 54,282.00	\$ 50,724.00		7.0%
	\$ 11,346.00	\$ 54,282.00	\$ 50,724.00		
Court Automation					
COURT AUTOMATION	\$ 124,104.63	\$ 571,081.16	\$ 382,168.84		49.4%
	\$ 124,104.63	\$ 571,081.16	\$ 382,168.84		
E Citation Fund					
ECITATION CLERK	\$ 5,994.10	\$ 29,655.73	\$ 31,999.16		-7.3%
	\$ 5,994.10	\$ 29,655.73	\$ 31,999.16		
Document Storage Fund					
PHOTOGRAPH FEES	\$ 3,240.00	\$ 12,270.00	\$ 14,145.00		
PASSPORT COPY FEES	\$ 73.00	\$ 296.50	\$ -		
ENHANCED PUBLIC ACCESS	\$ 902.73	\$ 6,980.08	\$ 7,315.00		
DOCUMENT STORAGE	\$ 116,945.70	\$ 521,764.85	\$ 161,214.66		196.3%
	\$ 121,161.43	\$ 541,311.43	\$ 182,674.66		
State's Attorney Automation Fund					
STATE ATT AUTOMATION	\$ 3,881.00	\$ 19,276.84	\$ 20,668.45		-6.7%
	\$ 3,881.00	\$ 19,276.84	\$ 20,668.45		
Contributions Fund					
KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ 1,500.00		-100%
	\$ -	\$ -	\$ 1,500.00		
	\$ 1,331,290.23	\$ 6,443,223.18	\$ 6,279,088.62		2.6%