

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 03/31/2018

	Mar-18	YTD FY18	YTD FY17		
Planning Building and Zoning					
LAKE COUNTY BUILDING AND ZONING	\$ 77.00	\$ 4,912.00	\$ 608.00		707.9%
	\$ 77.00	\$ 4,912.00	\$ 608.00		

Sheriff					
LAKE COUNTY SHERIFF	\$ 52,704.67	\$ 179,786.55	\$ 178,031.19		0.9%
LAKE COUNTY SHERIFF PRA	\$ 3,922.13	\$ 15,290.24	\$ 14,805.48		
LAKE COUNTY SHERIFF 740/DUI	\$ 6,585.38	\$ 23,167.84	\$ 18,758.61		
PROBATION TRANSFER	\$ 625.00	\$ 2,375.00	\$ 3,000.00		
SHERIFF	\$ 10,215.11	\$ 30,846.74	\$ 37,868.37		
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 14,014.00		
SHERIFF- WATER PATROL	\$ 481.25	\$ 4,309.25	\$ 1,006.00		
ELECTRONIC MONITOR	\$ 12,363.00	\$ 59,587.95	\$ 44,898.45		
ARRESTEE MEDICAL	\$ 1,640.13	\$ 6,049.25	\$ 6,198.15		
	\$ 88,536.67	\$ 321,412.82	\$ 318,580.25		

Circuit Clerk					
CRIMINAL FINE - Street Value	\$ 30.00	\$ 1,420.26	\$ 6,474.38		-12.2%
CRIMINAL FINE	\$ 14,758.34	\$ 58,597.10	\$ 66,160.31		
DRUG ADDCTION SERV	\$ 120.00	\$ 390.00	\$ 345.00		
CIRC CLK AUTO EXPUNG	\$ 80.00	\$ 260.00	\$ 230.00		
INTEREST COUNTY	\$ 34,963.29	\$ 98,690.10	\$ 110,917.34		
ANNUAL SUPPORT FEES	\$ 12,596.04	\$ 52,974.54	\$ 58,962.92		
DOCKET	\$ 179,206.00	\$ 676,752.00	\$ 700,041.09		
APPEARANCE	\$ 32,732.00	\$ 109,559.00	\$ 116,455.00		
TRANSCRIPTS	\$ 23,315.25	\$ 85,901.25	\$ 95,125.75		
CITATIONS	\$ 5,805.00	\$ 18,615.00	\$ 19,185.00		
CIRCUIT CLERK COST	\$ 113,906.36	\$ 390,673.84	\$ 457,706.53		
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 22,727.00		
MOTION,VACATE/REOPEN	\$ 16,290.00	\$ 61,279.25	\$ 69,576.50		
JDGT,BOND FORF STATE	\$ 39,131.00	\$ 27,140.00	\$ 72,197.25		
TEN PERCENT BOND FEE	\$ 41,261.93	\$ 146,018.97	\$ 141,841.68		
JURY DEMAND	\$ 15,956.50	\$ 57,609.00	\$ 58,057.50		
ADOPTION REPORT	\$ -	\$ -	\$ -		
MENTAL HEALTH COURT	\$ 120.00	\$ 350.00	\$ 442.15		
COURT SECURITY	\$ 99,412.57	\$ 359,593.78	\$ 376,801.00		
THERAP.INT.MONIT.FEE	\$ 990.00	\$ 4,936.25	\$ 2,298.13		
CLERK OPERADMIN FUND	\$ 21,093.00	\$ 73,143.97	\$ 78,914.48		
SINGLE DRUG TEST	\$ -	\$ 275.00	\$ 150.00		
URINALYSIS TESTING	\$ 13,255.41	\$ 50,741.19	\$ 53,486.19		
DOMESTIC BATRY CLERK	\$ 2.00	\$ 15.00	\$ 25.00		
DNA TEST CLERK'S FEE	\$ 360.00	\$ 1,250.00	\$ 1,370.00		
CRIME LAB CLERK FEE	\$ 200.00	\$ 720.00	\$ 805.00		
TRAUMA CLERK	\$ 648.51	\$ 2,146.51	\$ 2,362.42		
DOM VIOLENCE FINE	\$ 241.93	\$ 241.93	\$ 642.68		
ALIAS SUMMONS	\$ 2,220.00	\$ 8,530.00	\$ 8,540.00		
PASSPORTS	\$ 7,750.00	\$ 22,725.00	\$ 40,900.00		
RECORD SEARCH FEES	\$ 1,002.00	\$ 3,744.00	\$ 4,758.00		
EXPUNGEMENT	\$ 2,700.00	\$ 10,360.00	\$ 11,130.00		
DUI ANALYSIS - CLERK	\$ -	\$ -	\$ 20.00		
INTEREST	\$ 492.08	\$ 2,073.79	\$ 2,053.05		
PARENTAL REIMBURSEME	\$ 100.00	\$ 450.00	\$ 150.00		
POSTAGE	\$ 400.00	\$ 2,470.00	\$ 3,056.44		
ITS CLERK (2%)	\$ 3,497.10	\$ 12,064.97	\$ 12,986.75		
PERCENTAGE-COUNTY	\$ 65,122.94	\$ 240,461.03	\$ 344,452.76		
	\$ 749,759.25	\$ 2,582,172.73	\$ 2,941,347.30		

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Circuit Court					
COUNTY	\$ 30,078.95	\$ 107,757.55	\$ 111,238.79		
COURT APPOINTED ATTY	\$ -	\$ 270.00	\$ 20.00		
SPECIALTY COURT FEE	\$ 22,470.61	\$ 77,716.08	\$ 84,214.03		
DRUG COURT FEE	\$ 11,379.65	\$ 38,187.93	\$ 40,888.92		
PUB.SERV.CONVERSION	\$ 50.00	\$ 850.00	\$ 460.67		
ALT PROSEC DRUG TEST	\$ 250.00	\$ 1,027.00	\$ 775.00		
ALT PROSEC PROG APPL	\$ 70.00	\$ 560.00	\$ 630.00		
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -		
FRCLSR MEDIATION PRG	\$ 16,250.00	\$ 57,000.00	\$ 64,875.00		
	\$ 80,549.21	\$ 283,368.56	\$ 303,102.41		-6.5%
State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ 1,072.70	\$ 498.90		
COLLECTION FEES	\$ 405.33	\$ 3,079.98	\$ 2,242.94		
STATES ATTORNEY	\$ 8,451.53	\$ 31,194.95	\$ 33,408.65		
STAT CIVIL CANNABIS	\$ 80.00	\$ 260.00	\$ 230.00		
CHILD ADVOCACY CENTR	\$ 1,388.83	\$ 9,850.06	\$ 18,944.13		
ALT PROSEC PROG FEE	\$ 2,790.00	\$ 10,000.00	\$ 6,873.00		
	\$ 13,115.69	\$ 55,457.69	\$ 62,197.62		-10.8%
Public Defender					
PUBLIC DEFENDER	\$ 27,493.77	\$ 97,742.69	\$ 113,766.57		
	\$ 27,493.77	\$ 97,742.69	\$ 113,766.57		-14.1%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 410.00	\$ 1,110.00	\$ 2,790.00		
FACE-IT	\$ 220.00	\$ 279.78	\$ 670.00		
	\$ 630.00	\$ 1,389.78	\$ 3,460.00		-59.8%
Probation Services					
GPS	\$ -	\$ 300.00	\$ 1,730.00		
PROB SERV OPERATIONS	\$ 23,009.48	\$ 79,803.58	\$ 85,417.54		
PROB SERVICE OP VIOL	\$ 345.00	\$ 1,290.00	\$ 540.00		
PROBATION SERVICES	\$ 95,150.96	\$ 366,693.16	\$ 352,855.00		
PRETRIAL BOND SUPERV	\$ 12,365.88	\$ 43,261.11	\$ 45,185.19		
COND.DISCH.SUPERVIS	\$ 18,391.80	\$ 58,348.08	\$ 73,194.29		
PUBLIC SERVICE SUPER	\$ 3,312.42	\$ 13,234.28	\$ 14,363.48		
MONITORED SUPERVISIO	\$ 8,114.64	\$ 26,831.92	\$ 29,579.75		
CRIME VICTIM SERVICE	\$ 3,138.00	\$ 13,252.00	\$ 13,139.03		
	\$ 163,828.18	\$ 603,014.13	\$ 616,004.28		-2.1%
Law Library					
LIBRARY	\$ 35,328.00	\$ 142,639.00	\$ 137,730.00		
	\$ 35,328.00	\$ 142,639.00	\$ 137,730.00		3.6%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 1,920.60	\$ 6,528.55	\$ 9,416.33		
	\$ 1,920.60	\$ 6,528.55	\$ 9,416.33		-30.7%
Children's Waiting Room Fund					
KIDS KORNER	\$ 15,894.00	\$ 64,175.00	\$ 61,983.00		
	\$ 15,894.00	\$ 64,175.00	\$ 61,983.00		3.5%

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Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 10,614.00	\$ 42,936.00	\$ 41,514.00		3.4%
	\$ 10,614.00	\$ 42,936.00	\$ 41,514.00		
Court Automation					
COURT AUTOMATION	\$ 121,737.10	\$ 446,976.53	\$ 306,941.63		45.6%
	\$ 121,737.10	\$ 446,976.53	\$ 306,941.63		
E Citation Fund					
ECITATION CLERK	\$ 6,884.76	\$ 23,661.63	\$ 25,650.10		-7.8%
	\$ 6,884.76	\$ 23,661.63	\$ 25,650.10		
Document Storage Fund					
PHOTOGRAPH FEES	\$ 3,015.00	\$ 9,030.00	\$ 11,940.00		
PASSPORT COPY FEES	\$ 82.50	\$ 223.50	\$ -		
ENHANCED PUBLIC ACCESS	\$ 2,065.83	\$ 6,077.35	\$ 5,695.00		
DOCUMENT STORAGE	\$ 111,893.21	\$ 404,819.15	\$ 129,601.31		185.4%
	\$ 117,056.54	\$ 420,150.00	\$ 147,236.31		
State's Attorney Automation Fund					
STATE ATT AUTOMATION	\$ 4,422.00	\$ 15,395.84	\$ 16,583.21		-7.2%
	\$ 4,422.00	\$ 15,395.84	\$ 16,583.21		
Contributions Fund					
KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ 1,500.00		-100%
	\$ -	\$ -	\$ 1,500.00		
	\$ 1,437,846.77	\$ 5,111,932.95	\$ 5,107,621.01		0.1%