

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 02/28/2018

	Feb-18	YTD FY18	YTD FY17		
Planning Building and Zoning					
LAKE COUNTY BUILDING AND ZONING	\$ 477.00	\$ 4,835.00	\$ 404.00		
	\$ 477.00	\$ 4,835.00	\$ 404.00		1096.8%

Sheriff					
LAKE COUNTY SHERIFF	\$ 46,460.16	\$ 127,081.88	\$ 118,234.04		
LAKE COUNTY SHERIFF PRA	\$ 4,068.88	\$ 11,368.11	\$ 9,631.86		
LAKE COUNTY SHERIFF 740/DUI	\$ 7,357.08	\$ 16,582.46	\$ 11,677.49		
PROBATION TRANSFER	\$ 375.00	\$ 1,750.00	\$ 2,756.05		
SHERIFF	\$ 7,286.44	\$ 20,631.63	\$ 26,754.84		
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 8,854.00		
SHERIFF- WATER PATROL	\$ 1,004.00	\$ 3,828.00	\$ 504.00		
ELECTRONIC MONITOR	\$ 15,251.95	\$ 47,224.95	\$ 34,384.45		
ARRESTEE MEDICAL	\$ 1,489.78	\$ 4,409.12	\$ 4,268.45		
	\$ 83,293.29	\$ 232,876.15	\$ 217,065.18		7.3%

Circuit Clerk					
CRIMINAL FINE - Street Value	\$ 467.91	\$ 1,390.26	\$ 5,864.65		
CRIMINAL FINE	\$ 16,756.22	\$ 43,838.76	\$ 42,320.88		
DRUG ADDCTION SERV	\$ 75.00	\$ 270.00	\$ 225.00		
CIRC CLK AUTO EXPUNG	\$ 50.00	\$ 180.00	\$ 150.00		
INTEREST COUNTY	\$ 26,812.65	\$ 63,726.81	\$ 69,547.86		
ANNUAL SUPPORT FEES	\$ 26,055.66	\$ 40,378.50	\$ 36,764.88		
DOCKET	\$ 174,378.00	\$ 497,546.00	\$ 500,414.09		
APPEARANCE	\$ 24,876.00	\$ 76,827.00	\$ 82,095.00		
TRANSCRIPTS	\$ 19,763.00	\$ 62,586.00	\$ 67,356.00		
CITATIONS	\$ 5,030.00	\$ 12,810.00	\$ 14,820.00		
CIRCUIT CLERK COST	\$ 96,694.76	\$ 276,767.48	\$ 323,277.87		
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 12,626.00		
MOTION,VACATE/REOPEN	\$ 16,580.00	\$ 44,989.25	\$ 49,915.00		
JDGT,BOND FORF STATE	\$ 723.00	\$ (11,991.00)	\$ 51,989.00		
TEN PERCENT BOND FEE	\$ 42,456.00	\$ 104,757.04	\$ 98,869.85		
JURY DEMAND	\$ 9,459.50	\$ 41,652.50	\$ 42,519.00		
ADOPTION REPORT	\$ -	\$ -	\$ -		
MENTAL HEALTH COURT	\$ 110.00	\$ 230.00	\$ 351.17		
COURT SECURITY	\$ 91,686.77	\$ 260,181.21	\$ 265,113.87		
THERAP.INT.MONIT.FEE	\$ 946.25	\$ 3,946.25	\$ 927.19		
CLERK OPERADMIN FUND	\$ 18,721.06	\$ 52,050.97	\$ 54,815.62		
SINGLE DRUG TEST	\$ 75.00	\$ 275.00	\$ 75.00		
URINALYSIS TESTING	\$ 12,761.08	\$ 37,485.78	\$ 38,272.11		
DOMESTIC BATRY CLERK	\$ 7.00	\$ 13.00	\$ 19.00		
DNA TEST CLERK'S FEE	\$ 450.00	\$ 890.00	\$ 940.00		
CRIME LAB CLERK FEE	\$ 230.00	\$ 520.00	\$ 595.00		
TRAUMA CLERK	\$ 557.80	\$ 1,498.00	\$ 1,670.40		
DOM VIOLENCE FINE	\$ -	\$ -	\$ 642.68		
ALIAS SUMMONS	\$ 2,265.00	\$ 6,310.00	\$ 6,415.00		
PASSPORTS	\$ 3,800.00	\$ 14,975.00	\$ 25,750.00		
RECORD SEARCH FEES	\$ 1,080.00	\$ 2,742.00	\$ 3,018.00		
EXPUNGEMENT	\$ 2,950.00	\$ 7,660.00	\$ 6,780.00		
DUI ANALYSIS - CLERK	\$ -	\$ -	\$ 20.00		
INTEREST	\$ 531.65	\$ 1,581.71	\$ 1,566.52		
PARENTAL REIMBURSEME	\$ 100.00	\$ 350.00	\$ -		
POSTAGE	\$ 1,308.00	\$ 2,070.00	\$ 2,536.44		
ITS CLERK (2%)	\$ 2,984.55	\$ 8,567.87	\$ 9,264.60		
PERCENTAGE-COUNTY	\$ 55,217.05	\$ 175,338.09	\$ 238,740.65		
	\$ 655,958.91	\$ 1,832,413.48	\$ 2,056,268.33		-10.9%

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Circuit Court					
COUNTY	\$ 27,252.56	\$ 77,678.60	\$ 78,267.05		
COURT APPOINTED ATTY	\$ 20.00	\$ 270.00	\$ 20.00		
SPECIALTY COURT FEE	\$ 20,055.16	\$ 55,245.47	\$ 58,597.27		
DRUG COURT FEE	\$ 9,767.95	\$ 26,808.28	\$ 28,420.67		
PUB.SERV.CONVERSION	\$ 100.00	\$ 800.00	\$ 310.67		
ALT PROSEC DRUG TEST	\$ 250.00	\$ 777.00	\$ 373.00		
ALT PROSEC PROG APPL	\$ 210.00	\$ 490.00	\$ 560.00		
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -		
FRCLSR MEDIATION PRG	\$ 14,875.00	\$ 40,750.00	\$ 48,625.00		
	\$ 72,530.67	\$ 202,819.35	\$ 215,173.66		-5.7%
State's Attorney					
STATES ATT OVRWEIGHT	\$ 733.10	\$ 1,072.70	\$ -		
COLLECTION FEES	\$ 1,044.36	\$ 2,674.65	\$ 1,831.89		
STATES ATTORNEY	\$ 8,525.27	\$ 22,743.42	\$ 23,081.59		
STAT CIVIL CANNABIS	\$ 50.00	\$ 180.00	\$ 150.00		
CHILD ADVOCACY CENTR	\$ 2,902.48	\$ 8,461.23	\$ 11,333.73		
ALT PROSEC PROG FEE	\$ 2,296.00	\$ 7,210.00	\$ 4,350.00		
	\$ 15,551.21	\$ 42,342.00	\$ 40,747.21		3.9%
Public Defender					
PUBLIC DEFENDER	\$ 25,763.13	\$ 70,248.92	\$ 78,365.67		
	\$ 25,763.13	\$ 70,248.92	\$ 78,365.67		-10.4%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ -	\$ 700.00	\$ 2,610.00		
FACE-IT	\$ -	\$ 59.78	\$ 360.00		
	\$ -	\$ 759.78	\$ 2,970.00		-74.4%
Probation Services					
GPS	\$ -	\$ 300.00	\$ 1,430.00		
PROB SERV OPERATIONS	\$ 20,663.23	\$ 56,794.10	\$ 59,507.22		
PROB SERVICE OP VIOL	\$ 180.00	\$ 945.00	\$ 540.00		
PROBATION SERVICES	\$ 94,334.62	\$ 271,542.20	\$ 248,248.17		
PRETRIAL BOND SUPERV	\$ 10,034.38	\$ 30,895.23	\$ 30,463.61		
COND.DISCH.SUPERVIS	\$ 16,436.89	\$ 39,956.28	\$ 50,255.66		
PUBLIC SERVICE SUPER	\$ 3,817.86	\$ 9,921.86	\$ 10,230.48		
MONITORED SUPERVISIO	\$ 7,001.66	\$ 18,717.28	\$ 20,930.98		
CRIME VICTIM SERVICE	\$ 3,303.00	\$ 10,114.00	\$ 9,159.41		
	\$ 155,771.64	\$ 439,185.95	\$ 430,765.53		2.0%
Law Library					
LIBRARY	\$ 37,148.00	\$ 107,311.00	\$ 97,340.00		
	\$ 37,148.00	\$ 107,311.00	\$ 97,340.00		10.2%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 599.62	\$ 4,607.95	\$ 7,400.94		
	\$ 599.62	\$ 4,607.95	\$ 7,400.94		-37.7%
Children's Waiting Room Fund					
KIDS KORNER	\$ 16,713.00	\$ 48,281.00	\$ 43,812.00		
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Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 11,154.00	\$ 32,322.00	\$ 29,358.00		10.1%
	\$ 11,154.00	\$ 32,322.00	\$ 29,358.00		
Court Automation					
COURT AUTOMATION	\$ 110,451.36	\$ 325,239.43	\$ 215,171.53		51.2%
	\$ 110,451.36	\$ 325,239.43	\$ 215,171.53		
E Citation Fund					
ECITATION CLERK	\$ 6,004.96	\$ 16,776.87	\$ 17,887.10		-6.2%
	\$ 6,004.96	\$ 16,776.87	\$ 17,887.10		
Document Storage Fund					
PHOTOGRAPH FEES	\$ 1,395.00	\$ 6,015.00	\$ 7,785.00		
PASSPORT COPY FEES	\$ 45.50	\$ 141.00	\$ -		
ENHANCED PUBLIC ACCESS	\$ 2,571.52	\$ 4,011.52	\$ 4,255.00		
DOCUMENT STORAGE	\$ 100,200.61	\$ 292,925.94	\$ 90,774.24		194.8%
	\$ 104,212.63	\$ 303,093.46	\$ 102,814.24		
State's Attorney Automation Fund					
STATE ATT AUTOMATION	\$ 3,958.82	\$ 10,973.84	\$ 11,605.36		-5.4%
	\$ 3,958.82	\$ 10,973.84	\$ 11,605.36		
Contributions Fund					
KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ 1,299,588.24	\$ 3,674,086.18	\$ 3,567,148.75		3.0%