

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 01/31/2018

	Jan-18	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 804.00	\$ 4,358.00	\$ 404.00	
	\$ 804.00	\$ 4,358.00	\$ 404.00	 978.7%

Sheriff				
LAKE COUNTY SHERIFF	\$ 42,077.84	\$ 80,621.72	\$ 80,091.85	
LAKE COUNTY SHERIFF PRA	\$ 3,937.64	\$ 7,299.23	\$ 6,695.18	
LAKE COUNTY SHERIFF 740/DUI	\$ 5,579.52	\$ 9,225.38	\$ 7,135.87	
PROBATION TRANSFER	\$ 750.00	\$ 1,375.00	\$ 1,750.00	
SHERIFF	\$ 7,469.39	\$ 13,345.19	\$ 17,278.65	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 5,306.00	
SHERIFF- WATER PATROL	\$ 2,035.75	\$ 2,824.00	\$ 504.00	
ELECTRONIC MONITOR	\$ 14,727.00	\$ 31,973.00	\$ 26,117.00	
ARRESTEE MEDICAL	\$ 1,763.71	\$ 2,919.34	\$ 2,550.91	
	\$ 78,340.85	\$ 149,582.86	\$ 147,429.46	 1.5%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 750.39	\$ 922.35	\$ 5,290.46	
CRIMINAL FINE	\$ 17,917.45	\$ 27,082.54	\$ 26,748.13	
DRUG ADDCTION SERV	\$ 135.00	\$ 195.00	\$ 135.00	
CIRC CLK AUTO EXPUNG	\$ 90.00	\$ 130.00	\$ 90.00	
INTEREST COUNTY	\$ 17,088.77	\$ 36,914.16	\$ 36,973.61	
ANNUAL SUPPORT FEES	\$ 14,128.80	\$ 14,322.84	\$ 10,626.00	
DOCKET	\$ 168,880.00	\$ 323,168.00	\$ 320,544.09	
APPEARANCE	\$ 26,696.00	\$ 51,951.00	\$ 53,068.00	
TRANSCRIPTS	\$ 22,609.00	\$ 42,823.00	\$ 45,568.50	
CITATIONS	\$ 3,275.00	\$ 7,780.00	\$ 9,865.00	
CIRCUIT CLERK COST	\$ 94,079.61	\$ 180,072.72	\$ 208,086.55	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 1,656.60	
MOTION,VACATE/REOPEN	\$ 13,680.00	\$ 28,409.25	\$ 32,325.00	
JDGT,BOND FORF STATE	\$ (13,134.00)	\$ (12,714.00)	\$ 56,047.00	
TEN PERCENT BOND FEE	\$ 35,228.50	\$ 62,301.04	\$ 67,895.81	
JURY DEMAND	\$ 17,222.00	\$ 32,193.00	\$ 28,358.50	
ADOPTION REPORT	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 90.00	\$ 120.00	\$ 260.00	
COURT SECURITY	\$ 88,166.88	\$ 168,494.44	\$ 169,408.93	
THERAP.INT.MONIT.FEE	\$ 1,000.00	\$ 3,000.00	\$ 254.43	
CLERK OPERADMIN FUND	\$ 17,551.46	\$ 33,329.91	\$ 35,083.58	
SINGLE DRUG TEST	\$ 175.00	\$ 200.00	\$ 25.00	
URINALYSIS TESTING	\$ 15,066.50	\$ 24,724.70	\$ 22,914.50	
DOMESTIC BATRY CLERK	\$ 4.00	\$ 6.00	\$ 11.00	
DNA TEST CLERK'S FEE	\$ 311.78	\$ 440.00	\$ 590.00	
CRIME LAB CLERK FEE	\$ 220.00	\$ 290.00	\$ 445.00	
TRAUMA CLERK	\$ 537.90	\$ 940.20	\$ 1,019.18	
DOM VIOLENCE FINE	\$ -	\$ -	\$ 477.68	
ALIAS SUMMONS	\$ 2,350.00	\$ 4,045.00	\$ 4,145.00	
PASSPORTS	\$ 5,375.00	\$ 11,175.00	\$ 16,650.00	
RECORD SEARCH FEES	\$ 1,056.00	\$ 1,662.00	\$ 1,848.00	
EXPUNGEMENT	\$ 2,660.00	\$ 4,710.00	\$ 4,280.00	
DUI ANALYSIS - CLERK	\$ -	\$ -	\$ 20.00	
INTEREST	\$ 533.95	\$ 1,050.06	\$ 1,040.83	
PARENTAL REIMBURSEME	\$ 250.00	\$ 250.00	\$ -	
POSTAGE	\$ 242.00	\$ 762.00	\$ 1,946.44	
ITS CLERK (2%)	\$ 2,913.57	\$ 5,583.32	\$ 5,852.45	
PERCENTAGE-COUNTY	\$ 58,380.06	\$ 120,121.04	\$ 157,335.41	
	\$ 615,530.62	\$ 1,176,454.57	\$ 1,326,885.68	 -11.3%

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Circuit Court					
COUNTY	\$	26,913.82	\$	50,426.04	\$ 49,738.23
COURT APPOINTED ATTY	\$	250.00	\$	250.00	\$ -
SPECIALTY COURT FEE	\$	18,539.87	\$	35,190.31	\$ 37,171.31
DRUG COURT FEE	\$	8,976.33	\$	17,040.33	\$ 18,068.44
PUB.SERV.CONVERSION	\$	300.00	\$	700.00	\$ 210.67
ALT PROSEC DRUG TEST	\$	133.00	\$	527.00	\$ 275.00
ALT PROSEC PROG APPL	\$	140.00	\$	280.00	\$ 280.00
ALT PROSEC PROG FEE	\$	-	\$	-	\$ -
FRCLSR MEDIATION PRG	\$	12,750.00	\$	25,875.00	\$ 33,500.00
	\$	68,003.02	\$	130,288.68	\$ 139,243.65  -6.4%

State's Attorney					
STATES ATT OVRWEIGHT	\$	47.20	\$	339.60	\$ -
COLLECTION FEES	\$	949.27	\$	1,630.29	\$ 1,439.91
STATES ATTORNEY	\$	8,155.31	\$	14,218.15	\$ 14,944.79
STAT CIVIL CANNABIS	\$	90.00	\$	130.00	\$ 90.00
CHILD ADVOCACY CENTR	\$	3,726.38	\$	5,558.75	\$ 8,682.23
ALT PROSEC PROG FEE	\$	3,091.00	\$	4,914.00	\$ 2,750.00
	\$	16,059.16	\$	26,790.79	\$ 27,906.93  -4.0%

Public Defender					
PUBLIC DEFENDER	\$	25,823.54	\$	44,485.79	\$ 46,191.88
	\$	25,823.54	\$	44,485.79	\$ 46,191.88  -3.7%

Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$	400.00	\$	700.00	\$ 1,500.00
FACE-IT	\$	59.78	\$	59.78	\$ 200.00
	\$	459.78	\$	759.78	\$ 1,700.00  -55.3%

Probation Services					
GPS	\$	300.00	\$	300.00	\$ 930.00
PROB SERV OPERATIONS	\$	19,028.82	\$	36,130.87	\$ 37,945.15
PROB SERVICE OP VIOL	\$	765.00	\$	765.00	\$ 180.00
PROBATION SERVICES	\$	101,400.79	\$	177,207.58	\$ 147,411.83
PRETRIAL BOND SUPERV	\$	11,077.85	\$	20,860.85	\$ 17,966.75
COND.DISCH.SUPERVIS	\$	11,852.60	\$	23,519.39	\$ 29,393.78
PUBLIC SERVICE SUPER	\$	3,198.62	\$	6,104.00	\$ 6,525.00
MONITORED SUPERVISIO	\$	6,890.62	\$	11,715.62	\$ 11,821.90
CRIME VICTIM SERVICE	\$	4,099.00	\$	6,811.00	\$ 5,257.52
	\$	158,613.30	\$	283,414.31	\$ 257,431.93  10.1%

Law Library					
LIBRARY	\$	36,700.00	\$	70,163.00	\$ 61,740.00
	\$	36,700.00	\$	70,163.00	\$ 61,740.00  13.6%

Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$	1,394.75	\$	4,008.33	\$ 5,458.75
	\$	1,394.75	\$	4,008.33	\$ 5,458.75  -26.6%

Children's Waiting Room Fund					
KIDS KORNER	\$	16,515.00	\$	31,568.00	\$ 27,792.00
	\$	16,515.00	\$	31,568.00	\$ 27,792.00  13.6%

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Neutral Site Custody Exchange

NEUTRAL SITE CUST EX	\$	11,064.00	\$	21,168.00	\$	18,636.00		
	\$	11,064.00	\$	21,168.00	\$	18,636.00		13.6%

Court Automation

COURT AUTOMATION	\$	111,664.45	\$	214,788.07	\$	139,415.21		
	\$	111,664.45	\$	214,788.07	\$	139,415.21		54.1%

E Citation Fund

ECITATION CLERK	\$	5,629.23	\$	10,771.91	\$	11,489.70		
	\$	5,629.23	\$	10,771.91	\$	11,489.70		-6.2%

Document Storage Fund

PHOTOGRAPH FEES	\$	2,205.00	\$	4,620.00	\$	5,055.00		
PASSPORT COPY FEES	\$	43.50	\$	95.50	\$	-		
ENHANCED PUBLIC ACCESS	\$	1,440.00	\$	1,440.00	\$	1,410.00		
DOCUMENT STORAGE	\$	101,808.22	\$	192,725.33	\$	58,779.04		
	\$	105,496.72	\$	198,880.83	\$	65,244.04		204.8%

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	3,682.48	\$	7,015.02	\$	7,446.34		
	\$	3,682.48	\$	7,015.02	\$	7,446.34		-5.8%

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-		
	\$	-	\$	-	\$	-		

\$	1,255,780.90	\$	2,374,497.94	\$	2,284,415.57		3.9%
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