## **EXHIBIT "A"**

Supplement #2B
CMT Phase II Scope of Services
Cedar Lake Road – IL 120 to Nippersink Road
Project

#### **SUPPLEMENT #2B – Detailed Scope of Additional Engineering Service**

#### **Exhibit A: SUPPLEMENTAL SCOPE OF SERVICES**

Lake County Division of Transportation
Project Scope Description to Provide
Phase II (Design) Services for
Cedar Lake Road – IL Route 120 to Nippersink Road

- 1. **Data Collection:** NO OUT OF SCOPE/ADDITIONAL WORK
- 2. Field and Land Surveys (State Plane): NO OUT OF SCOPE/ADDITIONAL WORK
- 3. Pump Station Alternative Analysis: NO OUT OF SCOPE/ADDITIONAL WORK

### 4. RV Sales/Service Facility Improvements (Forest Preserve Property)

- a. Additional Landscaping and Erosion Control Design: Original scope was developed assuming only a temporary cover crop and temporary erosion control blanket would be placed throughout the RV site following grading. This initial assumption was evident in the meeting minutes with the Lake County Forest Preserve District (LCFPD) on August 26, 2015. The final landscaping and erosion control became much more complex, and required additional design, sheet preparation, and LCFPD coordination/reviews. This line item covers the design and sheet preparation, while line items 4.c. & 4.d cover the additional LCFPD Specifications and additional LCFPD coordination/reviews.
- b. Additional Project Schedule Considerations Related to LCFPD Work: Multiple construction schedules were developed to account for schedule restrictions related to LCFPD work. Specifically, the schedule restrictions were related to the planting schedules of specific seed mixtures, tree planting schedules, staff availability for building removal, and migratory bird species activity restrictions. Anticipated construction schedules were submitted to LCDOT on 11/21/2016, 11/29/2016, and 1/23/2017. The 1/23/2017 submittal included three separate schedules to account for different potential letting/construction start dates.
- c. Additional LCFPD Specifications:
  - 1) Seeding, Special II (Basic Prairie)/Maintenance Mowing/Prairie Weed Control
  - 2) Seeding Special III (Low-Maintenance Turf)
  - 3) Trees (Special)
- d. Additional coordination/reviews by LCFPD for the plans, specifications, and quantities at Nippersink Forest Preserve, specifically with respect to the erosion control, native seeding, tree planting, and special contractor qualifications/schedule requirements within the site.
- e. Temporary License Agreement Exhibits: These exhibits were requested to allow precontract tree removal work to occur on LCFPD property. Submitted original exhibits on 2/13/2017 and updated exhibits on 2/14/2017, 2/20/2017, 2/21/2017, and 2/24/2017.

#### 5. Geotechnical Investigations/Reports: NO OUT OF SCOPE/ADDITIONAL WORK

#### 6. Intersection Design Study/IDOT Detour Plans Coordination:

- a. Coordination with IDOT to submit required information for detour plans and schedule presentation to IDOT Detour Committee.
- b. Preparation for IDOT Detour Committee presentation.
- c. IDOT Detour Committee meeting presentation (2/16/2017).
- d. Meeting Minutes for IDOT Detour Committee meeting presentation.
- e. Post meeting coordination with IDOT due to change in construction schedule. Detour #2 re-scheduled to 2018.

#### 7. Preliminary Structural Plans: NO OUT OF SCOPE/ADDITIONAL WORK

#### 8. Prefinal & Final Structural Plans: NO OUT OF SCOPE/ADDITIONAL WORK

#### 9. Roadway Plans:

- a. South End Limit Extension: The original southern project limit was the north end of the Cedar Lake Road Extension project completed in 2012 (approximate station 803+65). The project limits were extended southerly to include widening and reconstruction of Cedar Lake Road and parkway improvements to incorporate an 8' multi-use path on both sides of Cedar Lake Road. The widen/reconstruct north limit is approximate station 797+25, and the 8' multi-use path extends to the intersection of Cedar Lake Road and IL Route 120 (approximate Station 791+90). The extension of the project to the south resulted in additional sheets as described below:
  - 1) Typical Section Sheets (2 Additional Sheets)
  - 2) Removal Plan (1 Additional Sheet was added; however, the sheet count is 3 below the sheet count in the original scope 3 Credited Sheets)
  - 3) Roadway Plan & Profile (2 sheets were added; however, the sheet count matches the original scope No Change)
  - 4) Bike Path Plan & Profile (2 Additional Sheets)
  - 5) Pavement Grading Details (5 Additional Sheets)
  - 6) ADA Details (3 Additional Sheets)
  - 7) Construction Staging and Maintenance of Traffic (8 Additional Sheets)
  - 8) Erosion and Sediment Control Sheets (6 Additional Sheets)
  - 9) Drainage Plan & Profile (2 sheets were added; however, the sheet count matches the original scope No Change)
  - 10) Landscaping Plan (1 Additional Sheet)
  - 11) Pavement Marking Plan (2 Additional Sheets)
  - 12) Cross Section Sheets (10 Additional Sheets)
- b. Bike Path Plan & Profile Sheets: Due to the level of detail required in describing the bike path alignment & profile, separate bike path plan and profile sheets were required. A total of 5 bike path plan and profile sheets were required, and 2 sheets were already accounted for under line item 9.a.4). (3 Additional Sheets in this line item).

- c. Detour Plans (4 Additional Sheets)
- d. Address Post-Final Submittal LCDOT Review Comments and Provide Dispositions
- e. Repackage and Resubmit "Issued for Construction" Plans, Specifications, and Construction Cost Estimate.
- 10. Specifications and Quantities: NO OUT OF SCOPE/ADDITIONAL WORK
- 11. Environmental/Permitting: NO OUT OF SCOPE/ADDITIONAL WORK
- 12. Soil Erosion and Sediment Control: NO OUT OF SCOPE/ADDITIONAL WORK
- 13. Right of Way Services: NO OUT OF SCOPE/ADDITIONAL WORK
- 14. Design Services During Construction: NO OUT OF SCOPE/ADDITIONAL WORK
- **15.** <u>Progress Meetings/Field Meetings/Field Checks/Coordination:</u> NO OUT OF SCOPE/ADDITIONAL WORK
- 16. Quality Management Plan: NO OUT OF SCOPE/ADDITIONAL WORK
- 17. <u>Administration/Project Management:</u> NO OUT OF SCOPE/ADDITIONAL WORK

## **EXHIBIT "B"**

**CMT Cost Estimate of Consultant Services (CECS)** 

## **EXHIBIT "B" - Supplement #2B**

Route:	Cedar Lake Road - Phase II

Local Agency: Lake County Division of Transportation

Section No.: 08-00065-02-RS

Method of Compensation:

Cost Plus Fixed Fee 3 14.5%[(2.3 + R)DL + IHDC]

\*Firm's **approved rates** on file with DOT'S Bureau of Accounting and Auditing:

Overhead Rate (OH)
Complexity Factor '®
Calendar Days 212

#### Cost Estimate of Consultant's Services in Dollars

	Element of Work	Man-Hours	Payroll Rate	Payroll Costs (DL)	Overhead*	Services by others	In-House Direct Costs (IHDC)	Profit	Total	% of Grand Total
				Pha	se II Tasks					
1	Data Collection	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2	Field Surveys	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3	Pump Station Alt Analysis/Surveys/Desi	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4	RV Sales/Service Facility Improvements	152.0	\$33.00	\$5,015.26	\$8,229.55	\$0.00	\$0.00	\$1,920.50	\$15,165.31	21.78%
5	Geotechnical Investigations	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6	Intersection Design Study	28.0	\$39.85	\$1,115.69	\$1,830.73	\$0.00	\$0.00	\$427.23	\$3,373.64	4.85%
7	Preliminary Structural Plans (Culvert)	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
8	Prefinal & Final Structural Plans	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
9	Roadway Plans	488.0	\$34.46	\$16,814.65	\$27,591.17	\$0.00	\$0.00	\$6,438.84	\$50,844.67	73.03%
10	Specifications & Quantities	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
11	Environmental/Permitting	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$30.45	\$240.45	0.35%
12	Soil Erosion and Sediment Control	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
13	Right of Way Services	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
14	Design Services During Bid/Constructio	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
				Project Ma	anagement Tasl	(S				
15	Meetings and Coordination	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
16	Quality Assurance Plan	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
17	Project Administration	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Out of Scope Effort	668.0	\$34.35	\$22,945.61	\$37,651.44	\$0.00	\$210.00	\$8,817.02	\$69,624.07	100.00%

Total Supplement #2 Request:

\$69,624.07

#### Man Hour Estimate for Consulting Services (Total Project)

#### Crawford, Murphy, and Tilly, Inc.

#### Summary of Man Hours

	Summary of Man Hours	
	Item	CMT Total
		Hours
	Phase II Tasks	
1	Data Collection	0.0
2	Field Surveys	0.0
3	Pump Station Alt Analysis/Surveys/Design	0.0
4	RV Sales/Service Facility Improvements	152.0
5	Geotechnical Investigations	0.0
6	Intersection Design Study	28.0
7	Preliminary Structural Plans (Culvert)	0.0
8	Prefinal & Final Structural Plans	0.0
9	Roadway Plans	488.0
10	Specifications & Quantities	0.0
11	Environmental/Permitting	0.0
12	Soil Erosion and Sediment Control	0.0
13	Right of Way Services	0.0
14	Design Services During Bid/Construction	0.0
	Project Management Tasks	
15	Meetings and Coordination	0.0
16	Quality Assurance Plan	0.0
17	Project Administration	0.0
	Total Project Hours:	668.0
1	Data Collection	CMT Hours
	NO OUT OF SCOPE/ADDITIONAL WORK 0	
	Out. Assal	•
	Sub - total	0

1	Data Collection		CMT Hours
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0
2	Field Surveys		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0
3	Pump Station Alt Analysis/Surveys/Design		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0
4	RV Sales/Service Facility Improvements		
4.a	Additional Landscaping and Erosion Control Design	30	
4.b	· · · · · · · · · · · · · · · · · · ·	48	
4.c	Additional LCFPD Specifications	24	
4.d 4.e	Additional Coordination/Reviews by LCFPD Temporary License Agreement Exhibits	40 10	
4.0	Temporary Exercise Agreement Exhibits	10	
	Sub - total		152
5	Geotechnical Investigations/Reports		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0

#### Man Hour Estimate for Consulting Services (Total Project)

6	Intersection Design Study/IDOT Detour Plans Coordination					
6.a 6.b 6.c 6.d 6.e	Coordination with IDOT, submit required information, and schedule presentate Preparation for IDOT Detour Committee presentation IDOT Detour Committee presentation Meeting Minutes for IDOT Detour Committee presentation Post meeting Coordination with IDOT (Change in construction schedule. Det				12 4 4 4 4	
	Sub - total		,			28
						20
7	Preliminary Structural Plans					
	NO OUT OF SCOPE/ADDITIONAL WORK				0	
	Sub - total					0
8	Prefinal & Final Structural Plans					
	NO OUT OF SCOPE/ADDITIONAL WORK				0	
	Sub - total					0
9	Roadway Plans					
<u>9.a</u>	South End Limit Extension Plan Sheet Preparation (Hours Listed Below)	Added	Subtracted	Hours/Sheet	<u>Hours</u>	
9.a.1)	Typical Sections	2	-	20	40	
9.a.2) 9.a.3)	Removal Plan Roadway Plan & Profile	-	3	18 18	(54) 0	
9.a.4)	Bike Plan & Profile	2	_	14	28	
9.a.5)	Pavement Grading Details	5	-	16	80	
9.a.6)	ADA Details	3	-	16	48	
9.a.7)	Construction Staging and Maintenance of Traffic	8	-	8	64	
9.a.8)	Erosion and Sediment Control	6	-	12	72	
9.a.9)	Drainage Plan & Profile	- 1	-	20 8	0 8	
9.a.10) 9.a.11)	Landscaping Plan Pavement Marking Plan	2	-	8	0 16	
9.a.12)	Cross Sections - Cedar Lake Road	10	_	4	40	
Ĺ	ne Hours/Sheet for the Landscaping Plan and Pavement Marking Plan were rec		iginal scope sir	nce they were origin		
			J			
	Plan Sheet Preparation (Hours Listed Below)	<u>Added</u>		Hours/Sheet	<u>Hours</u>	
9.b	Bike Path Plan & Profile Sheets:	3		14	42	
9.c	Detour Plans	4		20	80	
9.d	Address Post-Final Submittal LCDOT Review Comments and Provide Dispos	sitions			12	
9.e	Repackage and Resubmit "Issued for Construction" Plans, Specifications, an		Cost Estimate		12	
	Sub - total					488
10	Specifications & Quantities					
	NO OUT OF SCOPE/ADDITIONAL WORK				0	
	Sub - total					0
11	Environmental/Permitting					
	NO OUT OF SCOPE/ADDITIONAL WORK				0	
	Sub - total					0

#### Man Hour Estimate for Consulting Services (Total Project)

12	Soil Erosion and Sediment Control		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0
13	Right of Way Services		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0
14	Design Services During Bid/Construction		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0
15	Meetings and Coordination		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0
16	Quality Assurance Plan		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0
17	Project Administration		
	NO OUT OF SCOPE/ADDITIONAL WORK	0	
	Sub - total		0

#### **Estimate of Direct Costs**

1	Data Collection		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
2	Field Surveys		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
3	Pump Station Alt Analysis/Surveys/Design		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
4	RV Sales/Service Facility Improvements		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
5	Geotechnical Investigations		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
6	Intersection Design Study		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
7	Preliminary Structural Plans (Culvert)		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
8	Prefinal & Final Structural Plans		
а	No Direct Costs		
	Sub - total		\$0.00

## Estimate of Direct Costs

	Estimate of Direct Costs		
9	Roadway Plans		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
10	Specifications & Quantities		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
11	Environmental/Permitting		
а	IDNR-OWR Permit Review Delegation Letter Fee	\$210.00	
	Sub - total		\$210.00
12	Soil Erosion and Sediment Control		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
13	Right of Way Services		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
14	Design Services During Bid/Construction		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
15	Meetings and Coordination		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
16	Quality Assurance Plan		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00
17	Project Administration		
а	No Direct Costs	\$0.00	
	Sub - total		\$0.00

FIRM PSB PRIME/SUPPLEMENT	Crawford,	Murphy & Tilly, Inc.	- -											DATE	05/11/17	<del>-</del>			
PRIME/SOFF LEMENT										:	SHEET			1 OF4					
PAYROLL	AVG	TOTAL PROJECT RATES			Data Collection		Field St	ırveys		Pump S	Pump Station Alt Analysis/S		SRV Sales/Service Facil		cility Improve	Geotec	Seotechnical Investiga		
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours		Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal	70.00	0																	
Senior Project Engineer	60.81	24	3.59%	2.18															
Project Engineer	47.29	42	6.29%	2.97										10	6.58%	3.11			
Senior Engineer	36.87	252	37.72%	13.91										52	34.21%	12.61			
Senior Technical Manager	40.62	0																	
Engineer	29.17	350	52.40%	15.28										90	59.21%	17.27			
Planner	23.17	0																	
Registered Land Surveyor	42.25	0																	
Senior Technician	36.00	0																	
Technician II	27.21	0																	
Technician I	21.09	0																	
Clerical	21.40	0																	

\$0.00

\$0.00

\$0.00

152

100%

0.00%

**TOTALS** 

668

100%

\$34.35

\$33.00

\$0.00

-IRM	Crawford, Murphy & Tilly, Inc.					
PSB		DATE	05/11/17			
PRIME/SUPPLEMENT						
		SHEET	2	OF	4	

PAYROLL			on Design St							ıctural Plans				Specifica	itions & Qua	ıntities
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg	<u>                                     </u>	Part.	Avg		Part.	Avg
Principal	70.00		<u> </u>				<u></u> '		<u></u> '			<u> </u>				
Senior Project Engineer	60.81		<u></u> '						<u></u> '	<u> </u>	24	4.92%	2.99			
Project Engineer	47.29	8	28.57%	13.51			<u></u> '		<u></u> '		24	4.92%	2.33			
Senior Engineer	36.87	20	71.43%	26.33					<u></u> '	<u> </u>	180	36.89%	13.60			
Senior Technical Manager	40.62		<u> </u>				<u></u> '		<u></u> '			<u> </u>				
Engineer	29.17		<u> </u>				<u></u> '		<u></u> '		260	53.28%	15.54			
Planner	23.17						<u></u> '		<u>.                                    </u>							
Registered Land Surveyor	42.25						<u></u> '		<u>.                                    </u>							
Senior Technician	36.00		<u> </u>				'		<u>[</u>			<u> </u>				
Technician II	27.21								<u> </u>			<u> </u>				
Technician I	21.09								<u> </u>			<u> </u>				
Clerical	21.40								<u> </u>							
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TOTALS		28	100%	\$39.85	0	0%	\$0.00	0	0%	\$0.00	488	100%	\$34.46	0	0%	\$0.00
TOTALS		20	100%	\$39.65	U	0%	\$0.00		0%	\$0.00	400	100%	\$34.40	U	0%	\$0.00

FIRM	Crawford, Murphy & Tilly, Inc.			
PSB		DATE	05/11/17	
PRIME/SUPPLEMENT				
		SHEET	3 OF4	

PAYROLL	AVG	Environmental/Permitting		Soil Eros	ion and Sec	diment Control	Right of Way Services			Design S	ervices Dur	ing Bid/Co	o Meetings and Coordination			
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%		Hours		Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal	70.00															
Senior Project Engineer	60.81															
Project Engineer	47.29															
Senior Engineer	36.87															
Senior Technical Manager	40.62															
Engineer	29.17															
Planner	23.17															
Registered Land Surveyor	42.25															
Senior Technician	36.00															
Technician II	27.21															
Technician I	21.09															
Clerical	21.40															
TOTALS		0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00

FIRM	Crawford, Murphy & Tilly, Inc.			
PSB		DATE	05/11/17	
PRIME/SUPPLEMENT				
		SHEET	4OF	4

PAYROLL	AVG	AVG Quality Assurance Plan		Project A	dministratio	on										
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal	70.00															
Senior Project Engineer	60.81															
Project Engineer	47.29															
Senior Engineer	36.87															
Senior Technical Manager	40.62															
Engineer	29.17															
Planner	23.17															
Registered Land Surveyor	42.25															
Senior Technician	36.00															
Technician II	27.21															
Technician I	21.09															
Clerical	21.40															
TOTALS		0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00

## **Development of Project Hourly Rates (IDOT Method)**

Crawford, Murphy, and Tilly, Inc.

ltem	2015 Actual Rate	2016 Projected @ 3.0% Increase	2017 Projected @ 3.0% Increase	2018 Projected @ 3.0% Increase	2019 Projected @ 3.0% Increase	2020 Projected @ 3.0% Increase
Average Hourly Rate as a Percent of 2015 Rate	100.0%	103.0%	106.1%	109.3%	112.6%	115.9%
Estimated Months of Contract in Given Year	0	4	3	0	0	0
% of Project Duration	0.00%	57.14%	42.86%	0.00%	0.00%	0.00%
Extension	0.000	0.589	0.455	0.000	0.000	0.000
Weighted Project Hourly Rate Multiplier  Note: Salary Adjustments are Given on January 1 of Each Year						

Project Duration: September 1, 2016 to March 31, 2016= 7 months

# **SUPPLEMENT 2B: Cedar Lake Road - Phase II Lake County Division of Transportation**

# Computation of Prorated Project Hourly Rates

Classification	Actual 2015 Average Hourly Rate	Weighted Hourly Rate Multiplier	Project Hourly Rates *
Principal	\$70.00	1.0432	\$70.00
Senior Project Engineer	\$58.29	1.0432	\$60.81
Project Engineer	\$45.33	1.0432	\$47.29
Senior Engineer	\$35.34	1.0432	\$36.87
Senior Technical Manager	\$38.94	1.0432	\$40.62
Engineer	\$27.96	1.0432	\$29.17
Planner	\$22.21	1.0432	\$23.17
Registered Land Surveyor	\$40.50	1.0432	\$42.25
Senior Technician	\$34.51	1.0432	\$36.00
Technician II	\$26.08	1.0432	\$27.21
Technician I	\$20.22	1.0432	\$21.09
Clerical	\$20.51	1.0432	\$21.40

<sup>\*</sup> Rates to be applied to all project work tasks