

[illegible]

PY2018 Funding Recommendations										
Goal Description	Activity Name	Program	Requested	Funded Amount	Pre-2018 CDBG	2018 CDBG	Pre-2018 HOME	2018 HOME	2018 LCAHP	ESG
6. Revitalize Low/Mod Income Area	City of North Chciago - StreetScaping	CDBG		\$10,000		\$10,000				
7. Assist People with Disabilities	Arden Shore - Elevator	CDBG	\$100,000	\$15,000		\$15,000				
	Island Lake - Accessibility upgrades and Village Hall	CDBG	\$40,000	\$40,000		\$40,000				
	Lake Villa - Accessibility upgrades		\$100,000	\$0						
	Little City - HVAC and Lighting upgrades	CDBG	\$45,753	\$45,753		\$45,753				
	Ragdale Foundation - Accessibility upgrades		\$129,284	\$0						
	Waukegan Twp. - HVAC (Park Place) and window replacement (Staben House)	CDBG	\$100,000	\$80,000		\$80,000				
	Zion - Sidewalk reconstruction	CDBG	\$80,000	\$78,615		\$78,615				
	Great Lakes Adaptive Sports Association	CDBG	\$25,000	\$20,000		\$20,000				
	One Hope United		\$25,000	\$0						
	Zacharias Sexual Abuse Center	CDBG	\$20,000	\$3,000		\$3,000				
	Arden Shore Child and Family Services		\$12,500	\$0						
	Nicasa - Substance Abuse		\$35,000	\$0						
	Nicasa - Mental Health		\$35,000	\$0						
	NorthPointe Resources		\$35,000	\$0						
	North Chicago - Sidewalk Reconstruction	CDBG	\$50,000	\$50,000		\$50,000				
8. Provide Welcoming Communities	Fair Housing - Prairie State Legal Services	CDBG	\$92,000	\$92,000		\$92,000				
	CASA Lake County	CDBG	\$32,500	\$30,000		\$30,000				
	Mano a Mano	CDBG	\$30,000	\$30,000		\$30,000				
	Highland Park Highwood Legal Aid Clinic		\$30,000	\$0						
	Most Blessed Trinity - HOP		\$35,000	\$0						
	Most Blessed Trinity - Food		\$20,000	\$0						
	YWCA Lake County - Edu	CDBG	\$5,000	\$5,000		\$5,000				
	Northern Illinois Food Bank	CDBG	\$5,000	\$4,000		\$4,000				
9. Create Jobs for Low/Mod Income Workers	Greater Waukegan Development Coalition - Innovates	CDBG	\$150,000	\$118,000		\$118,000				
	Mundelein - Façade Program		\$150,000	\$0						
	Zion - Façade Program		\$50,000	\$0						
				\$0						
10. Provide Services for Job Stability	Youth Conservation Corps	CDBG	\$30,000	\$30,000		\$30,000				
	Center for Enriched Living	CDBG	\$25,000	\$25,000		\$25,000				
	Highland Park Comm. Nursery School	CDBG	\$35,000	\$35,000		\$35,000				
	Little City Foundation	CDBG	\$15,000	\$15,000		\$15,000				
	YouthBuild Lake County	CDBG	\$51,744	\$43,482		\$43,482				
	YWCA Lake County - Econ		\$25,000	\$0						
11. Grant & Program Administration	HOME Admin	HOME		\$117,125				\$117,125		
	ESG Admin									\$28,235
	CDBG Administration & Planning	CDBG		\$525,326		\$525,326				
	TOTAL		\$7,383,774	\$5,573,056	\$568,683	\$2,734,632	\$522,141	\$1,129,372	\$270,000	\$376,463