ctivity Name  ffordable Housing Corp. (AHC) of LC - Owner  ccupied Rehab (OOR)  rden Shore - Group Home Rehab	Program  Multiple	Requested	Funding Recommen Funded Amount	Pre-2018 CDBG	2018 CDBG	Pre-2018 HOME	<b>2018 HOME</b>	<b>2018 LCAHP</b>	ESG
ccupied Rehab (OOR)	Multiple								
		\$375,000	\$287,106		\$169,011	\$118,095			
rden Shore - Group Home Rehab	•	•			Ť	ψσ,σσσ			
	CDBG	\$25,700	\$25,700		\$25,700				
ommunity Partners for Affordable Housing CPAH) - Acquistion, Rehab and Resale	Multiple	\$438,700	\$329,025			\$219,350		\$109,675	
ommunity Partners for Affordable Housing - HDO Operating	HOME	\$15,000	\$15,000			\$15,000			
lenkirk - Group Home Rehab	Multiple	\$100,000	\$76,283	\$21,587		\$54,696			
ake County Residential Development orporation (LCRDC) - Marjorie Hart School Senior Living)	Multiple	\$800,000	\$428,166		\$150,000		\$278,166		
ake County Residential Development orporation CHDO Operating	HOME	\$20,000	\$15,000			\$15,000			
ambs Farm - Group Home Rehab	CDBG	\$277,000	\$57,500		\$57,500				
aquans Haven - Rental Acquisition and Rehab		\$257,580	\$0						
ity of Waukegan	HOME	\$196,826	\$196,826		_		\$196,826		
ousing Opportunity Development Corp Zion /oods	Multiple	\$300,000	\$750,000		\$500,000		\$250,000		
ake County Residential Development orporation - LakePointe	CDBG	\$500,000	\$397,390	\$397,390					
IHRL - District Senior Living	Multiple	\$500,000	\$500,000	\$116,756	\$95,989		\$287,255		
illage of Mundelein - Demolition for housing	CDBG	\$131,250	\$91,743		\$91,743				
ity of North Chicago - Demo for housing	CDBG	\$296,550	\$32,950	\$32,950					
outh Conservation Corps New construction of fill housing	LCAHP	\$220,000	\$85,325					\$85,325	
atholic Charities - Panid Ro housing	ESC	\$120,000	\$120,000						\$120,000
									\$45,672
									\$56,784
									\$52,227
					\$5,000				\$40,957
	L30				φ5,000				Ψ+0,937
	ESG	·	•						\$32,588
omologo managoment miermation cyctem	200		Ψ02,000						Ψ02,000
atholic Charities - Homeless Prevention	CDBG	\$50,000	\$50,000		\$50,000				
orthern Illinois Food Bank					+ -,				
atholic Charities - Rapid Re-housing	LCAHP		\$35,000					\$35,000	
HC of LC - Down Payment Assistance and ubsidy	Multiple	\$195,000	\$140,000			\$100,000		\$40,000	
each Park - Water main extension									
rant Township - Drainage Improvements									
orth Chicago - Infrastructure	CDBG	\$85,000			\$85,000				
ark City - Lift Station upgrade									
ound Lake Heights - Water tower		\$100,000	\$0						
Hele at one of the control of the co	enkirk - Group Home Rehab ke County Residential Development proporation (LCRDC) - Marjorie Hart School enior Living) ke County Residential Development proporation CHDO Operating mbs Farm - Group Home Rehab equans Haven - Rental Acquisition and Rehab equans Haven - Rental Acquisition and Rehab equans Haven - Rental Development exporation - LakePointe HRL - District Senior Living lage of Mundelein - Demolition for housing ey of North Chicago - Demo for housing etholic Charities - Rapid Re-housing extendic Charities - Rapid Re-housing extendic Charities - Homelessness Prevention extendic Charities - Homelessness Prevention extendic Charities - Homeless Prevention extendic Charities - Rapid Re-housing extendic Charitie	ADDO Operating enkirk - Group Home Rehab ke County Residential Development proporation (LCRDC) - Marjorie Hart School enior Living) ke County Residential Development proporation CHDO Operating mbs Farm - Group Home Rehab quans Haven - Rental Acquisition and Rehab y of Waukegan  Pusing Opportunity Development Proporation - LakePointe HRL - District Senior Living lage of Mundelein - Demolition for housing y of North Chicago - Demo for housing the County Haven - Shelter Holic Charities - Rapid Re-housing ke County Haven - Shelter Safe Place - Shelter DS Lake County - Shelter Intelliges Management Information System  Atholic Charities - Homeless Prevention ESG Stafe Place - Homeless Prevention CDBG Atholic Charities - Homeless Prevention CDBG CDBG COBG COBG COBG COBG COBG COBG COBG CO	## April 10	HOME	IDO Operating	IDO Operating	IDO Operating	100 Operating	NOME   \$10,000   \$10,000   \$15,000   \$15,000   \$15,000   \$278,166   \$150,000   \$278,16

			PY2018	Funding Recommen	dations					
Goal Description	Activity Name	Program	Requested	Funded Amount	Pre-2018 CDBG	2018 CDBG	Pre-2018 HOME	<b>2018 HOME</b>	<b>2018 LCAHP</b>	ESG
6. Revitalize Low/Mod Income Area	City of North Chciago - StreetScaping	CDBG		\$10,000		\$10,000				
Hall Lake Villa - Accessibility Little City - HVAC and Li Ragdale Foundation - Ac Waukegan Twp HVAC replacement (Staben Ho	Arden Shore - Elevator	CDBG	\$100,000	\$15,000		\$15,000				
	Island Lake - Accessibility upgrades and Village Hall	CDBG	\$40,000	\$40,000		\$40,000				
	Lake Villa - Accessibility upgrades		\$100,000	\$0						
	Little City - HVAC and Lighting upgrades	CDBG	\$45,753	\$45,753		\$45,753				
	Ragdale Foundation - Accessibility upgrades		\$129,284	\$0		,				
	Waukegan Twp HVAC (Park Place) and window replacement (Staben House)	CDBG	\$100,000	\$80,000		\$80,000				
	Zion - Sidewalk reconstruction	CDBG	\$80,000	\$78,615		\$78,615				
	Great Lakes Adaptive Sports Association	CDBG	\$25,000	\$20,000		\$20,000				
	One Hope United		\$25,000	\$0		<del>+</del> ,				
	Zacharias Sexual Abuse Center	CDBG	\$20,000	\$3,000		\$3,000				
Arden Shore Child and Fami Nicasa - Substance Abuse	Arden Shore Child and Family Services		\$12,500	\$0		ψο,σσσ				
			\$35,000	\$0						
	Nicasa - Mental Health		\$35,000	\$0						
	NorthPointe Resources		\$35,000	\$0						
	North Chicago - Sidewalk Reconstruction	CDBG	\$50,000	\$50,000		\$50,000				
	North Chicago Clachain Hoodheil action	0220	ψου,σου	φοσ,σσσ		ψου,σου				
8. Provide Welcoming Communities	Fair Housing - Prairie State Legal Services	CDBG	\$92,000	\$92,000		\$92,000				
	CASA Lake County	CDBG	\$32,500	\$30,000		\$30,000				
	Mano a Mano	CDBG	\$30,000	\$30,000		\$30,000				
	Highland Park Highwood Legal Aid Clinic		\$30,000	\$0		ψου,σου				
Most Blessed Trinity - HOP  Most Blessed Trinity - Food  YWCA Lake County - Edu  Northern Illinois Food Bank			\$35,000	\$0						
	,		\$20,000	\$0						
		CDBG	\$5,000	\$5,000		\$5,000				
	•	CDBG	\$5,000	\$4,000		\$4,000				
	Northern minor rock Barin	0000	φο,σσσ	ψ 1,000		ψ1,000				
Workers I	Greater Waukegan Development Coalition - Innovates	CDBG	\$150,000	\$118,000		\$118,000				
	Mundelein - Façade Program		\$150,000	\$0						
	Zion - Façade Program		\$50,000	\$0						
			400,000	\$0						
Cent High Little Yout	Youth Conservation Corps	CDBG	\$30,000	\$30,000		\$30,000				
	Center for Enriched Living	CDBG	\$25,000	\$25,000		\$25,000				
	Highland Park Comm. Nursery School	CDBG	\$35,000	\$35,000		\$35,000				
	Little City Foundation	CDBG	\$15,000	\$15,000		\$15,000				
	YouthBuild Lake County	CDBG	\$51,744	\$43,482		\$43,482				
	YWCA Lake County - Econ		\$25,000	\$0		ψ 10, 102				
	, , , , , , , , , , , , , , , , , , , ,		Ψ=0,000	ΨΟ						
11. Grant & Program Administration	HOME Admin	HOME		\$117,125				\$117,125		
	ESG Admin			, , , , , , , , , , , , , , , , , , , ,				. , ,		\$28,235
	CDBG Administration & Planning	CDBG		\$525,326		\$525,326				÷1,00
				·						
	TOTAL		\$7,383,774	\$5,573,056	\$568,683	\$2,734,632	\$522,141	\$1,129,372	\$270,000	\$376,463