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# Memorandum

**To:** Housing and Community Development Commission

**From:** Community Development Staff

**Re:** Program Year 2018 Video Gaming Revenue Grant Recommendations

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In September 2016, the Lake County Board approved a program that distributed revenue generated from video gaming machines located in unincorporated Lake County to area organizations focused on alleviating the negative effects of gambling and addressing the behavioral health services gap in the County.

In 2017, the first round of Video Gaming Revenue grants totaling \$545,150.50 was distributed. Agencies are now using these funds to provide community outreach, clinical services to gamblers and expanded behavioral health supports.

Late in 2017 organizations applied for a second round of video gaming revenue grants, this time totaling \$554,230 in available funds. The Public Services ARC considered these applications in February of 2018 and made the recommendations noted in the table following this narrative.

The evaluation process was the same as last year. Applications addressing priorities the Lake County Board laid out for these funds were given a scoring advantage. The higher a priority the more points were attributed to an agency's overall score. The most points went to priority one programs (60 points), the second most to priority two programs (45 points), the third most to priority three programs (30 points) and the fourth most for any program meeting a priority four target (15 points).

## **Priorities**

1. Assessment/education/outreach
2. Clinical gambling addiction services
3. Non-clinical gambling addiction services
4. Other behavioral health services

Two score columns are noted on the chart; a 'raw score' and a 'weighted score'.

The raw score includes the extra points noted above for addressing a particular priority. The weighted score does not include this extra point advantage. The chart is sorted according to the weighted score so that an assessment of the strongest overall applications, regardless of program type, could be more easily considered during the evaluation process.

### 2018 Video Gaming Revenue Grant Recommendations

Agency	Program	VGR Priority	Raw Score	Weighted score	Amount of Request	Funding Recommendation	% of Request
Community Youth Network	School-based Beh. Health Servs.	4	72%	91%	\$ 50,000	\$ 50,000	100%
Catholic Charities	Behavioral Health Services	4	70%	87%	\$ 100,000	\$ 50,000	50%
Lake County Health Department	Community Support Services	4	69%	87%	\$ 120,000	\$ 120,000	100%
Nicasa	Gambling Intervention Services	2	79%	85%	\$ 75,000	\$ 75,000	100%
Nicasa	Gambling Outreach & Assessmt	1	84%	84%	\$ 75,000	\$ 75,000	100%
A Safe Place	Behavioral Health Services for DV Survivors	4	63%	79%	\$ 40,000	\$ 40,000	100%
Erie Family Health	HealthReach Wkgn Beh. Health	4	63%	78%	\$ 30,000	\$ 30,000	100%
Youth Conservation Corps	In-house Counseling	4	59%	74%	\$ 70,000	\$ 35,000	50%
Arden Shore Child and Family Services	Behav. Health & Support Services	4	58%	72%	\$ 72,000	\$ 65,230	91%
Fenix Family Health Center	Clsg Gap in Access - MH Care for Latinos	4	57%	71%	\$ 12,000	\$ 10,000	83%
Consumer Credit Counseling Service of N IL	Fin. Counseling for Video Gamblers	3	61%	70%	\$ 4,000	\$ 4,000	100%
One Hope United	Outpt. Counseling-Trauma Treatment	4	55%	69%	\$ 178,000	\$ -	0%
United Way of Lake County	United Way of Lake County 2-1-1	3	59%	68%	\$ 150,000	\$ -	0%
Zacharias Sexual Abuse Center	Children's Counseling Program	4	52%	65%	\$ 5,000	\$ -	0%
YouthBuild Lake County	Wellness	4	46%	57%	\$ 7,500	\$ -	0%
Antioch Area Healthcare Accessibility Alliance	Network Nurse TM and Transportation	4	44%	56%	\$ 25,000	\$ -	0%

Gambling Assessment and Outreach \$75,000  
 Gambling - Clinical \$75,000  
 Non-clinical Gambling \$4,000  
 General Behavioral Health \$400,230  
**Total \$554,230**

### RECOMMENDED DISTRIBUTION 2018



**Total \$ 554,230**  
 estimate \$ 554,230