



LakeCounty

Housing & Community Development

## **Action Plan 2016 – Third Amendment**

May 1, 2016 to April 30, 2017

Lake County Board Approval – March 13, 2018

## **Expected Resources**

### **AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)**

#### **Introduction**

The 2016 Expected Resources are based on the HUD FY2016 allocation for CDBG (Lake County & North Chicago), HOME and ESG plus program income as shown below. In addition, a CDBG-funded 2016 activity in Round Lake Beach contains \$85,000 of previously unspent CDBG 2014 funds. Prior year resources also include \$11,002.84 in 2015 CDBG funds due to the use in 2015 of that amount for the Owner-Occupied Rehab

Program that had been reserved in IDIS in a Revolving Loan account type. Also \$444K in 2010 and 2012 CDBG funds were identified.

Annually, Lake County provides an additional \$300,000 of its general funds for affordable housing.

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,610,862	3,018	483,245	3,097,125	7,832,000	FY2016 allocation. In addition, prior year resources include \$11,002.84 in 2015 CDBG funds due to the use in 2015 of that amount for the Owner-Occupied Rehab Program that had been reserved in IDIS in a Revolving Loan account type. Also \$444K in 2010 and 2012 CDBG funds were identified. Available program income increased in second amendment.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,125,701	115,173	283,874	1,524,748	3,359,000	FY2016 allocation, HOME program income and prior year funds

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	217,190	0	0	217,190	651,000	FY2016 allocation

Table 1 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Match requirements are met by developer equity, municipal investments, local fundraising, bank financing, First Time Home Buyer grants, and State of Illinois affordable housing funds.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs**

## **identified in the plan**

Lake County owns or is tax trustee for several parcels of land throughout its jurisdiction for which there is currently no process in place to address directly the needs identified in the *Consolidated Plan*. Community Development staff will be working with other stakeholders during the course of this five-year *Consolidated Plan* to seek and evaluate potential opportunities to leverage County-owned land in support of the *Consolidated Plan*.

## **Discussion**

The first amendment to the 2016 Action Plan contains results of an extra funding application round for previously unspent CDBG funds and increases three existing 2016 activity budgets to include fees for environmental record review (ERR). Seven new activities are added in this First Amendment that will replace the housing site prep activity proposed in the initial 2016 Action Plan for CDBG funds in Goal #2 --- Create New Housing.

This second amendment increases available CDBG program income and prior year funds.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehab Existing Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Mundelein Waukegan Township Employment & Transit Centers North Chicago	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$719,076 HOME: \$743,920	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 12 Persons Assisted Rental units rehabilitated: 23 Household Housing Unit Homeowner Housing Rehabilitated: 21 Household Housing Unit
2	Develop New Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Zion Employment & Transit Centers North Chicago	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$347,300 HOME: \$203,049	Homeowner Housing Added: 3 Household Housing Unit Buildings Demolished: 12 Buildings  Rental Units Constructed: 20 housing units

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Assist People Without a Home	2015	2019	Homeless	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$4,818 ESG: \$217,190	Tenant-based rental assistance / Rapid Rehousing: 12 Households Assisted Homeless Person Overnight Shelter: 940 Persons Assisted Homelessness Prevention: 20 Persons Assisted
4	Subsidize Housing for Low/Mod Income Families	2015	2019	Affordable Housing Homeless	Waukegan Township Employment & Transit Centers North Chicago	Low Cost Housing Strengthen Neighborhoods	CDBG: \$96,563 HOME: \$460,653	Public service activities other than Low/Moderate Income Housing Benefit: 669 Persons Assisted Direct Financial Assistance to Homebuyers: 67 Households Assisted



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Provide Adequate Low/Mod Income Area Infrastructure	2015	2019	Non-Housing Community Development	Lake County Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Fox Lake Gurnee Park City Warren Township North Chicago	Strengthen Neighborhoods	CDBG: \$406,750	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 24220 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Revitalize Low/Mod Income Area Business Districts	2015	2019	Non-Housing Community Development	City of Waukegan Lake County Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Fox Lake Gurnee Park City Warren Township North Chicago	Strengthen Neighborhoods Job Creation and Retention	CDBG: \$354,386	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7405 Persons Assisted Facade treatment/business building rehabilitation: 11 Business Businesses assisted: 1 Businesses Assisted
7	Assist People with Disabilities	2015	2019	Affordable Housing Non-Homeless Special Needs	Lake County Employment & Transit Centers	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$290,928	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3380 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 4520 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Provide Welcoming Communities	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County North Chicago	Low Cost Housing Strengthen Neighborhoods	CDBG: \$116,021	Public service activities other than Low/Moderate Income Housing Benefit: 650 Persons Assisted
9	Job Creation	2016	2019	Non-Housing Community Development	City of Waukegan Mundelein Round Lakes Waukegan Township Zion Fox Lake	Job Creation and Retention	CDBG: \$148,795	Facade treatment/business building rehabilitation: 19 Business Businesses assisted: 4 Businesses Assisted
10	Provide Services for Job Stability	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Lake County	Strengthen Neighborhoods Job Creation and Retention	CDBG: \$90,556	Public service activities other than Low/Moderate Income Housing Benefit: 643 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Grant & Program Administration	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$521,932 HOME: \$117,125	Other: 3 Other

**Table 1 – Goals Summary**

## Goal Descriptions

1	Goal Name	Rehab Existing Housing: Affordable & Special Needs
	Goal Description	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations.
2	Goal Name	Develop New Housing: Affordable & Special Needs
	Goal Description	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
3	Goal Name	Assist People Without a Home
	Goal Description	To end homelessness in Lake County.

4	<b>Goal Name</b>	Subsidize Housing for Low/Mod Income Families
	<b>Goal Description</b>	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
5	<b>Goal Name</b>	Provide Adequate Low/Mod Income Area Infrastructure
	<b>Goal Description</b>	To revitalize deteriorating or deteriorated neighborhoods.
6	<b>Goal Name</b>	Revitalize Low/Mod Income Area Business Districts
	<b>Goal Description</b>	To alleviate physical and economic distress through the stimulation of private investment and community revitalization in areas with declining tax base.
7	<b>Goal Name</b>	Assist People with Disabilities
	<b>Goal Description</b>	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
8	<b>Goal Name</b>	Provide Welcoming Communities
	<b>Goal Description</b>	To foster welcoming, inclusive and neighborly suburban communities.
9	<b>Goal Name</b>	Job Creation
	<b>Goal Description</b>	To create or retain jobs for low- and moderate-income persons by providing assistance to small business incubators, small businesses and/or microenterprises.
10	<b>Goal Name</b>	Provide Services for Job Stability
	<b>Goal Description</b>	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
11	<b>Goal Name</b>	Grant & Program Administration
	<b>Goal Description</b>	Administration and Planning for 3 grants

**Table 2 – Goal Descriptions**

## **AP-35 Projects - 91.420, 91.220(d)**

### **Introduction**

The following projects are included in this year's Action Plan:

<b>#</b>	<b>Project Name</b>
1	Rehabilitate Existing Housing: Affordable & Special Needs
2	Develop New Housing: Affordable & Special Needs
3	Assist People Without a Home
4	Subsidize Housing for Low/Mod Income Families
5	Provide Adequate Low/Mod Income Area Infrastructure
6	Revitalize Low/Mod Income Area Business Districts
7	Assist People with Disabilities
8	Provide Welcoming Communities
9	Create Jobs for Low/Mod Income Workers
10	Provide Services for Job Stability
11	Grant & Program Administration

**Table 3 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The allocation priorities were based on the five-year Consolidated Plan.

## AP-38 Project Summary

### Project Summary Information

Table 3 – Project Summary

1	<b>Project Name</b>	Rehabilitate Existing Housing: Affordable & Special Needs
	<b>Target Area</b>	City of Waukegan Mundelein Zion Employment & Transit Centers Gurnee North Chicago
	<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$719,076 HOME: \$743,920
	<b>Description</b>	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.
	<b>Target Date</b>	4/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Homeowner Housing Rehabilitated: 21 housing units Rental units rehabilitated: 23 housing units Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 12 Persons assisted



	<b>Location Description</b>  COUNTYWIDE OWNER-OCCUPIED REHAB HIGHWOOD ACQUISITION-REHAB-RESALE LAKE FOREST/HIGHLAND PARK ACQUISITION-REHAB-RENTAL GURNEE RENTAL REHAB LIBERTYVILLE CILA REHAB BUFFALO GROVE or MUNDELEIN CILA ACQUISITION DEERFIELD OR LIBERTYVILLE SHELTER ACQUISITION MUNDELEIN CILA REHAB WAUKEGAN RESIDENTIAL FACILITY REHAB
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	<b>Planned Activities</b>	<p>Activities planned under the goal to Rehabilitate Existing Housing for Affordability &amp; Special Needs include the following:</p> <ul style="list-style-type: none"> <li>• Affordable Housing Corporation of Lake County owner-occupied rehabilitation program (\$313,619.81 in Lake County CDBG and \$245,513.85 in HOME)</li> <li>• Community Partners for Affordable Housing (\$304,000) acquisition &amp; rehab [plus Lake County Affordable Housing Program funds to total 4 units]; (\$15,000) Community Housing Development Organization (CHDO) Operating; (\$141,238.78) for acquisition and rehabilitation of a homeowner unit in Highwood, IL</li> <li>• Glenkirk (\$100,000) for acquisition of a CILA in Buffalo Grove or Mundelein; (\$56,482.62) rehabilitation of 1 unit for 5 individuals with intellectual disabilities [combined with Lake County Affordable Housing Program funds]</li> <li>• Little City Foundation (\$47,717) rehabilitation of 1 unit for 7 individuals with intellectual disabilities</li> <li>• City of Waukegan (\$122,924) owner occupied rehabilitation</li> <li>• Lake County Residential Development Corporation Rental Portfolio Inspection Remedies of 6 affordable rental units (\$8,675); Mary Pat Maddex Place rehab of 9 affordable rental units (\$82,825)</li> <li>• One Hope United (\$25,000) facility rehabilitation at their Rebound facility in Waukegan</li> </ul>
2	<b>Project Name</b>	Develop New Housing: Affordable & Special Needs
	<b>Target Area</b>	City of Waukegan Zion Employment & Transit Centers North Chicago

<b>Goals Supported</b>	Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
<b>Funding</b>	CDBG: \$347,300 HOME: \$203,049
<b>Description</b>	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
<b>Target Date</b>	2/28/2019
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Homeowner Housing Added: 3 housing units Buildings Demolished: 12 Buildings demolished Rental Units Constructed: 20 housing units
<b>Location Description</b>	NORTH CHICAGO WAUKEGAN ZION EMPLOYMENT & TRANSIT

	<b>Planned Activities</b>	<p>Activities planned under the goal to Develop New Housing for Affordability &amp; Special Needs include the following:</p> <ul style="list-style-type: none"> <li>• Lake County Residential Development Corporation (\$156,178) new construction of 3 single-family homes utilizing a lease-purchase option and (\$15,000) CHDO Operating . <b>Housing site preparation (\$115,050) for an affordable housing project in Waukegan, IL.</b></li> <li>• City of Zion (\$129,000.00) demolition of 6 abandoned and deplorable houses</li> <li>• City of North Chicago (\$78,250) demolition of 5 vacant and blighted homes</li> <li>• Housing Opportunity Development Corporation (HODC) (\$31,871) CHDO Pre-Development Loan for affordable rental project close to jobs and transportation</li> <li>• Youth Conservation Corps (YCC) (\$25,000) for deconstruction work and youth training at a vacant, blighted home in Zion</li> </ul>
<b>3</b>	<b>Project Name</b>	Assist People Without a Home
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Assist People Without a Home Assist People with Disabilities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$4,818 ESG: \$217,190
	<b>Description</b>	To end homelessness in Lake County.
	<b>Target Date</b>	4/30/2018

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Homeless Person Overnight Shelter: 940 Persons assisted Tenant-based rental / Rapid Rehousing: 18 households Homelessness Prevention: 20 persons assisted
	<b>Location Description</b>	COUNTY-WIDE
	<b>Planned Activities</b>	North Chicago CDBG Public Services funding will provide \$4,818 in operating support to PADS Lake County. Lake County Emergency Solutions Grant will provide: <ul style="list-style-type: none"> <li>• \$63,923 in HESG rapid rehousing assistance for the homeless through Catholic Charities.</li> <li>• \$87,005 in HESG shelter through A Safe Place (\$36,527), Lake County Haven (\$22,830) and PADS Lake County (\$22,830 in addition to CDBG funding above)</li> <li>• \$32,875 in HESG homelessness prevention services (e.g. security deposits) through Catholic Charities.</li> <li>• \$21,916 in HESG homeless management information services (HMIS) and \$16,289 in HESG administration through Lake County Community Development.</li> </ul>
	<b>Project Name</b>	Subsidize Housing for Low/Mod Income Families

<b>4</b>	<b>Target Area</b>	City of Waukegan Lake County Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Fox Lake Gurnee Park City Warren Township North Chicago
	<b>Goals Supported</b>	Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing
	<b>Funding</b>	CDBG: \$96,563 HOME: \$460,653
	<b>Description</b>	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Direct Financial Assistance to Homebuyers: 67 households  Public service activities other than low/mod income housing benefit: 669 persons assisted

	<b>Location Description</b>	LAKE COUNTY
	<b>Planned Activities</b>	<p>Activities planned under the goal to Subsidize Housing for Low/Moderate Income Families include the following:</p> <ul style="list-style-type: none"> <li>• Downpayment assistance through Affordable Housing Corporation of Lake County both county-wide and in Waukegan (\$460,653)</li> <li>• Homelessness prevention (\$64,184) through Catholic Charities via two separate CDBG grants</li> <li>• Legal advice and representation related to homelessness prevention and housing stability issues (\$12,630) through Prairie State Legal Services</li> <li>• Transportation services for seniors wishing to remain in their homes (\$19,749) through ElderCARE @ Christ Church</li> </ul>
5	<b>Project Name</b>	Provide Adequate Low/Mod Income Area Infrastructure
	<b>Target Area</b>	Round Lakes Zion Fox Lake North Chicago
	<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$406,750
	<b>Description</b>	To revitalize deteriorating or deteriorated neighborhoods.
	<b>Target Date</b>	4/30/2018

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 24220 persons assisted
	<b>Location Description</b>	FOX LAKE NORTH CHICAGO ROUND LAKES ZION



	<b>Planned Activities</b>	<p>In support of public infrastructure improvements in low/moderate income areas, the following activities are planned:</p> <ul style="list-style-type: none"> <li>• FOX LAKE (\$88,250): Lakewood Ave water main extension (1,600 ft of 8 inch water main) to serve 12 homes currently using wells and 2 commercially zoned vacant lots to encourage development. New water hydrants will provide for additional safety.</li> <li>• NORTH CHICAGO (\$148,250): Extensive municipal sidewalk (\$60,000) improvements PLUS Realignment of the intersection of Broadway Avenue, Glenn Drive and 20th Street to provide a safer crossing with less confusion for motorist and pedestrians (\$88,250).</li> <li>• ROUND LAKE BEACH (\$88,250 CDBG 2016 plus prior year 2014 \$85K CDBG): Reconstruction of Maple Drive (900 ft) including new storm sewer, curb/gutter &amp; road. Currently, 75% of culverts are collapsed (causing unsafe narrow roadway) and stormwater flow is toward the homes. Maple Drive ends in a pedestrian path to Round Lake High School, so safer walking conditions are critically needed.</li> <li>• ZION (\$82,000): Replacement of 13,000 ft of public sidewalk and 40 ADA ramps. Several locations include direct routes to area schools, to which many students walk due to lack of school bus service in this area. Public safety is currently at risk because sidewalk is heaved and deteriorated. ADA ramps will be installed at several intersections.</li> </ul>
6	<b>Project Name</b>	Revitalize Low/Mod Income Area Business Districts
	<b>Target Area</b>	Round Lakes Zion Beach Park North Chicago

<b>Goals Supported</b>	Provide Adequate Low/Mod Income Area Infrastructure Revitalize Low/Mod Income Area Business Districts Provide Welcoming Communities Job Creation
<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention
<b>Funding</b>	CDBG: \$354,386
<b>Description</b>	Revitalize Low/Mod Income Area Business Districts.
<b>Target Date</b>	4/30/2018
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7405 Persons assisted  Businesses assisted: 1 Business assisted  Facade treatment/business building rehabilitation: 11 Businesses assisted
<b>Location Description</b>	BEACH PARK  NORTH CHICAGO  ROUND LAKES  ZION

	<b>Planned Activities</b>	<p>In support of revitalizing business districts that service and employ low/moderate income households in Lake County, the following activities are planned:</p> <ul style="list-style-type: none"> <li>• BEACH PARK (\$95,000): Sewer main extension along the east side of Sheridan Rd to replace the failing septic systems in a blighted section of the business district. New pedestrian sidewalk (1,000 ft) will connect trail systems and reduce pedestrian fatalities along this section of Sheridan Rd.</li> <li>• LAKE VILLA (\$98,500): Phase 2 of a project to revitalize the Village's 50-yr old Cedar Ave business district plagued by deterioration and vacancies. This phase includes replacement of unsafe sidewalks with handicapped accessible sidewalks, general streetscaping, that will include way finding signs, trees, pedestrian lighting, benches and seating areas.</li> <li>• NORTH CHICAGO (\$11,954): Plant new trees along commercial corridors to improve appearance of struggling business districts.</li> <li>• ROUND LAKE HEIGHTS (\$49,432): A Master Development Plan for 20 vacant acres bounded by Rollins Road, Fairfield Road and W. Lake Shore Drive. In a collaborative public process, a consultant will develop a concept plan for a mixed-use retail and low/moderate-income housing development. The plan will encourage a pedestrian-friendly community to stimulate local business.</li> <li>• ZION (\$99,500): Start new Zion Business District Façade Improvement Program to improve facades, signs and physical features of blighted business district. Improve accessibility for persons with disabilities to businesses on Lewis Ave, Sheridan Rd and Route 173.</li> </ul>
	<b>Project Name</b>	Assist People with Disabilities

<b>7</b>	<b>Target Area</b>	Lake County Waukegan Township Zion Employment & Transit Centers North Chicago
	<b>Goals Supported</b>	Assist People Without a Home Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention
	<b>Funding</b>	CDBG: \$290,928
	<b>Description</b>	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3380 Persons assisted  Public service activities other than low/mod income housing benefit: 4520 Persons assisted
	<b>Location Description</b>	EMPLOYMENT AND TRANSIT CENTERS  NORTH CHICAGO  WAUKEGAN  ZION  LAKE COUNTY

	<b>Planned Activities</b>	<p>In 2016 assistance for people with disabilities under Goal #7, the following activities are planned in several locations throughout Lake County:</p> <ul style="list-style-type: none"> <li>• Capital improvements to residential home for youth with disabilities by Allendale Center (\$54,943).</li> <li>• Enhanced representative payee services for people with disabilities at the James Lovell Federal Health Care Center in North Chicago by I-PLUS (\$29,590).</li> <li>• County-wide substance abuse treatment services from Nicasa based in Round Lake Beach (\$29,395).</li> <li>• Accessibility enhancements (e.g. elevator) at Family First community center at 202 S Genesee Street in Waukegan (\$7,000).</li> <li>• ADA improvements to Waukegan City Hall (\$20,000)</li> <li>• Installation of an elevator to help clients with disabilities access the second floor of A Safe Place's emergency shelter for victims of domestic violence (\$50,000).</li> <li>• ADA accessible playground, sidewalks and picnic shelter in Hermon Park (17 acre park &amp; community center) and to replace entry door mechanical assist openers of adjacent Recreation Center in Zion (\$100,000).</li> </ul>
8	<b>Project Name</b>	Provide Welcoming Communities
	<b>Target Area</b>	Lake County Round Lakes Employment & Transit Centers
	<b>Goals Supported</b>	Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods

	<b>Funding</b>	CDBG: \$116,021
	<b>Description</b>	To foster welcoming, inclusive and neighborly suburban communities.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public service activities other than low/mod income housing benefit: 650 persons assisted
	<b>Location Description</b>	EMPLOYMENT AND TRANSIT CENTERS ROUND LAKES LAKE COUNTY
	<b>Planned Activities</b>	The County and North Chicago expect to provide fair housing legal services for 77 households, to support 50 children in need of court-appointed special advocates and to provide parental support services for an estimated 550 individuals via the following levels of support: <ul style="list-style-type: none"> <li>• \$85,885 Prairie State Legal Services (\$80,000 LC, \$5,885 N. Chicago)</li> <li>• \$7,356 Court Appointed Special Advocates (CASA) Lake County (N. Chicago funds)</li> <li>• \$22,780 Mano a Mano</li> </ul>
9	<b>Project Name</b>	Create Jobs for Low/Mod Income Workers
	<b>Target Area</b>	Lake County Mundelein Fox Lake
	<b>Goals Supported</b>	Revitalize Low/Mod Income Area Business Districts Job Creation
	<b>Needs Addressed</b>	Job Creation and Retention

	<b>Funding</b>	CDBG: \$148,795
	<b>Description</b>	To create or retain jobs for low- and moderate-income persons by providing assistance to business (e.g. small business incubators, small businesses and/or microenterprises).
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Facade treatment/business building rehabilitation: 19 businesses assisted Businesses assisted: 4 businesses assisted
	<b>Location Description</b>	FOX LAKE MUNDELEIN LAKE COUNTY
	<b>Planned Activities</b>	In 2016, Goal #9 to create low/moderate income jobs will be met by investing CDBG funds in two existing facade rehabilitation programs (\$32,000 in Fox Lake and \$47,054 in Mundelein) in target low/moderate income areas and in a new countywide small business development loan fund (\$69,741) to be managed by the Black Chamber of Commerce.
<b>10</b>	<b>Project Name</b>	Provide Services for Job Stability
	<b>Target Area</b>	Lake County Round Lakes Waukegan Township Employment & Transit Centers North Chicago
	<b>Goals Supported</b>	Subsidize Housing for Low/Mod Income Families Job Creation Provide Services for Job Stability

	<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention
	<b>Funding</b>	CDBG: \$90,556
	<b>Description</b>	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public service activities other than low/mod income housing benefit: 643 persons assisted
	<b>Location Description</b>	EMPLOYMENT AND TRANSIT CENTERS NORTH CHICAGO ROUND LAKES WAUKEGAN LAKE COUNTY



	<b>Planned Activities</b>	<p>In 2016, activities in support of Goal #10 Provide Services for Job Stability are as follows:</p> <ul style="list-style-type: none"> <li>• Erie Family Health Clinic (\$27,155): Phase 2 funding for behavioral health specialist located in family health clinic, allowing working families to access mental health diagnoses more easily.</li> <li>• Nicasa (\$23,478): Mental health services in support of working individuals and families suffering from substance abuse and/or mental health issues that threaten job stability.</li> <li>• Highland Park Community Nursery (\$29,624): Provides scholarships for low/moderate income working families who cannot afford child care.</li> <li>• YBLC (dba YouthBuild Lake County) (\$10,299): Offers an 8-10 month career training opportunity serving 17-24 year old at-risk youth with a focus on GED/HSD attainment, case management services, life skills instruction, stipend-paid training and construction skills training.</li> </ul>
<b>11</b>	<b>Project Name</b>	Grant & Program Administration
	<b>Target Area</b>	Lake County North Chicago

<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Adequate Low/Mod Income Area Infrastructure Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities Job Creation Provide Services for Job Stability Grant & Program Administration
<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention
<b>Funding</b>	CDBG: \$521,932 HOME: \$117,125 ESG: \$16,494
<b>Description</b>	This includes North Chicago CDBG Admin.
<b>Target Date</b>	4/30/2017
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	GRANT ADMINISTRATION
<b>Location Description</b>	COUNTY-WIDE
<b>Planned Activities</b>	Grant & Program administration & planning