<u>Sorting</u>	Opportunity Analysis	<u>Quantity</u>
Green	Recently Reviewed or Changed	21
Yellow	Prioritized for Review	16
Red	Eligible for Review	15
White	Raised by CPI, the Department, or via Contract	19
Gray	Set by State Statute and Cannot be Raised or at the Allowed Maximum	31

The following document consists of 102 fees and fines that are in the County budget:

- 21 have been recently reviewed or changed;
- 16 have been prioritized for review;
- 15 are eligible for review;
- 19 are reviewed annually and increased based upon CPI, other department cost increases, or an existing contract; and
- 31 are set by Illinois State Statute and an increase is either not allowed or the allowed maximum level or rate has been reached.

Item #	Department	Account	Purpose	Opportunity analysis	Legal Authority	Fee	Most Recent Change
				Fees Recently Chan	ged or Reviewed		
1	Public Works		Contract Labor and Equipment	2016 fee study led to raising rates to redeem all costs.		Utility Workers Labor; \$60/hr \$90/hour overtime. Equipment rates raised to FEMA scheduled rates.	2016
2	Children's Waiting Room	46010	Fees charged to litigants in civil cases	Fees set/defined by statute; no authority to increase past a certain point.	705 ILCS 105/27.704; Per Public Act 95-0980	\$7 to litigants in civil cases w/ maximum fee of \$10.	2016
3	Law Library	46010	Fees	Max Fees set/defined by statute; no authority to increase past \$20	705 ILCS 105/27.2 from Ch. 25. Par. 27.2 Public Act 92-0521 passed by the General Assembly on November 29, 2001 and approved February 8, 2002, amended 705 ILCS 105/27.2 and established new maximum amounts for the Clerk of the Circuit Court fees.	Fee increased from \$13 to \$20 on 1 Jan 2016	2016
4	Sheriff	43080	Parking Fines Sheriff	Parking enforcement fines	County Board resolution	\$35 Parking fines, \$15 if paid within 7 days of the citation. \$250 for parking in handicapped zones.	2015
5	Public Works	47140	Water and sewer user charges	Charges for the use and service of certain Waterworks and Sewerage Systems on a quarterly or bimonthly basis.	County Board Resolution	Connection fee increases were passed by the board in 2015.	2015
6	Public Works	47190	Connection fees	The basic rates for connection of residential users to certain Waterworks and Sewerage Systems are established by the County Board Resolution.	County Board Resolution	Connection fee increases were passed by the board in 2015.	2015
7	Sheriff	46290	Special Police Services	Lake County Sheriff deputies working off duty special detail for private business, individuals, and governmental units. May be increased.	Lake County Ordinance	\$41 and \$44.80 per hour, special detail rate \$63 per hour	2015
8	County Clerk	42030	Marriage Licenses		55 ILCS 5/4-4001	\$35 license fee, \$10 certified completed copy, \$4 each additional.	2015
9	County Clerk	42035	Civil Union License		55 ILCS 5/4-4001	\$35 license fee, \$10 certified completed copy, \$4 each additional.	2015
10	County Clerk	46170	Marriage Certificates		55 ILCS 5/4-4001	\$10 certified completed copy; A certificate of "no record found"; \$1.50 payable.	2015
11	County Clerk	46171	Marriage Certificates - additional copy		55 ILCS 5/4-4001	\$4 each additional copy	2015
12	County Clerk	46175	Civil Union Certificates		55 ILCS 5/4-4001	\$10 certified completed copy; A certificate of "no record found" is \$1.50.	2015
13	County Clerk	46176	Civil Union Certificates additional copy		55 ILCS 5/4-4001	\$4 each additional copy	2015
14	County Clerk	46200	Death Certificates		55 ILCS 5/4-4001; 410 ILCS 535/25	\$14 first copy,\$8 each additional.	2015
15	County Clerk	46210	Birth Certificates		55 ILCS 5/4-4001	\$10 certified copy,\$4 each additional.A certificate of "no record found" is \$1.50.	2015
16			Electric Vehicle Charging Station Fees	County can raise fees	County can impose fees pursuant to 55ILCS/5-11004	\$0.00	2015
	Sheriff	46420	Copy Charges	Fees charged for copies of Accident and Incident Reports, Subpoena of records, FOIA requests and Visa letters		\$5 Accident Report; \$20 Accident reconstruction; Subpoenas- \$20 Civil, \$25 911Tape/CD, \$30 Videotape or DVD/CD; \$0.25/page FOIA Request and \$10 Visa letter	2014
18	Sheriff	46280	Photograph Fees	Fee charged for photo reproduction of evidence		\$5 per 4"x6" photo, \$10 per 8"x10" photo persuant to FOIA and \$30 if it's related to a Subpeonas. \$30 photo/CD	2014

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19	County Board	42010	Liquor Licenses	Fees set/defined by Lake County Liquor Control Ordinance. County has authority to increase fees.	Liquor Commission: 235 ILCS 5/4-1, 5-1 Liquor License: Lake County Liquor Control Ordinance. Fees were increased recently on 05/09/2006.	Fees are various by class. Class A: \$2,500 initial fee & \$1,500 annual renewal fee. Class B: additional \$500 from class A. Class C: \$2,500 initial fee & \$1,750 annual renewal fee. Class D: 24-hour permit. Class E: \$2,000 initial fee & \$850 annual renewal fee. Class G: \$2,500 initial fee & \$1,750 annual renewal fee. Class H: \$500 initial fee & \$500 annual renewal fee.	2014
20	Neutral Site Custody Exchange Fee	46010	\$6 fee on every civil filing	Fees set by County Board, via ordinance in 2011.	55 ILCS 82/1 et.al.	\$6 fee on every civil filing (must be between \$1 and \$8)	2012
21	FAS	46015	Parking garage fees	Collected from the public who use the county building parking garage. Fee Study done in 2016.			
				Fees Prioritized	I for Review		
22	Recorder of Deeds	46010	Automation fee	State statutory authority does not restrict fee increase, Fee study done in 2017	55ILCS 5/3-5018; currently charging minimum in certain categories.	10	2004
23	Recorder of Deeds	46930	GIS Fee (see fund 240 below)	State statutory authority does not restrict fee increase, Fee study done in 2017	55 ILCS 5/3-5018	7	2004
24	Sheriff	43020	False Alarm Fees	This fee should be raised, and can be via county ordinance		0-3 = no charge; 4-5 \$25 charge each; 6 or more \$50 each	1987
25	Sheriff	45120	Sheriff Work Release	An ordinance establishing the daily rates that every gainfully employed offender placed in custody or periodic imprisonment shall pay for their board. These fees can be increased.	County Board Resolution.	\$16.00 per day (grossing lass than (\$600) or \$20.00 per day (grossing \$600 or more). Less than \$224 per week means only paying 50% of gross for room and board.	
26	Sheriff	46125	Bond Fee	Fee charged for the processing of the bonding of an inmate.	Lake County Resolution 09-1771 on 8/11/2009.	\$21.02 per bond posted. Fee established in 2009.	2009
27	Sheriff	46260	Warrant Fees	Warrant Service Fees according to Sheriff's Fee Ordinance 3:6-12. May be increased.	Lake County Ordinance and Illinois State Statute.	Statutory fee for the service of warrants. Flat Rate Fee for self surrender at the Babcox Justice Center is \$84 and an additional variable rate for other locations in Lake County. Out of the County but within the State of Illinois is \$84 plus variable rate based on location.	2012
28	Sheriff	46270	Firearms Training Fees	County can raise fees		\$75 per hour w/o Sheriff range officer, \$90 per hour with Sheriff range officer. No additional charges.	2001
29	Sheriff	46300	Fee for service of summons, papers, and subpeonas	Fee charged for Service of process, Executions on Judgments, Evictions and Replevins. May be increased based upon a fee study.	Illinois State Statutes 55 ILCS 5/4-5001.	Varies based upon delivery location and # of defendants. Ranges from \$1 - \$36 per mile at \$15 per defendant. Return trip cost is flat \$8 fee.	
30	Sheriff	46300	Fee for delivery of IL child support summons			\$15 flat fee + \$.50 per mile	
31	Sheriff	46305	Eviction Service Fee	Fee charged for service of eviction notice		\$78/hr. plus mileage	
32	Sheriff	46310	Foreign Service	Illinois Law authorizes the Sheriff to charge fees for specified services conducted by said department. Out of county civil documents served in Lake County through the Civil Process Division. May be increased.	Lake County Ordinance and Illinois State Statute	Varies	

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33	Sheriff	46330	Foreclosure Fees	Fee charged for handling of sale of foreclosed properties. Sheriff is to handle all foreclosure sales w/in Lake Co.	Lake County Resolution 09-1623 on 6/16/2009.	\$500 per sale as of June 2009. Sheriff will administer all judicial sales.	2009
34	Sheriff	46335	Eviction Rescheduling Fee	Fee charged to reschedule eviction		\$50 plus service fee for mileage	
35	Planning & Development	42040	Land Development Fees	Land development fee types include: building, site, and zoning fees. All permit applicants shall pay the fee as part of the application process per the County Board policy.	County Board Resolution	Latest schedule went into effect in FY11. Land development fee increases varied widely based on type. The average increase across all fee adjustments was	2011
36	Planning & Development	45380	Fees from Villages and Cities that have intergovernmental agreements with the County for building permit services	County has contracts with eight municipalities. Contracts are set-up either as a revenue sharing agreement or based on a billable hourly rate that covers the cost of the service, including indirect costs.	County Board Resolution	The fees are evaluated upon contract expiration to ensure fully loaded costs are covered.	2015
37	Sheriff	46970	Finger Print Fees	Fees charged for inked fingerprint impressions for background criminal history checks submitted to the state. Records mngr thinks it should be raised.		16	
				Fees Eligible f	or Review		
38	Recorder of Deeds	46010	Recording fee	State statutory authority does not restrict fee increase. Recorder of Deeds increases surcharges as needed in lieu of increasing the base fee.	55ILCS 5/3-5018; currently charging minimum in certain categories.	Minimum req'd fee is \$12	1985
39	County Board	42020	Amusement Devices			\$50 per coin-in-slot machine; \$200 annual license	1998
40	County Coroner	45400	Revenue From Other Government Bodies	Revenue received from other government entities for laboratory toxicology testing.	County Board Resolution	Revenue received for testing done for the Courts/Probation and the Jail = \$7.50 per test. Testing for outside agencies completed at a flat rate of \$20.00 per sample.	
41	Neutral Site Custody Exchange	46010	\$6 fee on every civil filing	Fees set by County Board, via ordinance in 2011.	55 ILCS 82/1 et.al.	\$6 fee on every civil filing (must be between \$1 and \$8)	2012
42	Probation Serv Fee	46761	Crime Viction Services Fee - to provide services to		Admin Order 09-40	\$2/month when fee is > \$25	
43	Probation Serv Fee	46764	Order of Protection Violation Fee		Public Act 96-0688	\$200 added to every penalty imposed in sentencing for an order of protection	
44	Probation Serv Fee	46765	Probation Service Fee		Admin Order 09-41	Up to \$50/month based on ability to pay	
45	Probation Serv Fee	46766	Probation-Pretrial Bond Serv Fee		Admin Order 09-28	\$100 flat fee	2009
46	Probation Serv Fee	46767	Probation-Conditional Discharge		Admin Order 02-30	\$25 for each month of conditional discharge supervision	
47	Probation Serv Fee	46768	Probation-Court Supervision (Pub Serv)		Admin Order 02-38	\$100 for 4 months of supervision for those sentenced to public service	
48	Probation Serv Fee	46769	Conditional Supervision		Admin Order 04-21	\$50 for 2 months of supervision	
49	Circuit Court	46392	Public Service Conversion Fee		Admin Order 09-42	\$50 one-time fee + \$10 per hour of public service converted	
50	State's Attorney	46250	States Attorneys Fees	CRIMS Software	55 ILCS 5/4-2002; 55 ILCS 5/4-2002.1		
51	Circuit Court	46155	Specialty Court Fee (Drug, Mental Health, Veteran's Court)	County Board approved an ordinance establishing a \$10 fee to support the mental health court in 2005, in 2011 its use was expanded to pay for all specialty courts.		\$10.00	2005

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52	Circuit Court Clerk	46440	Urine Analysis Test	Fees defined by statute	Illinois State Statutes 730 ILCS 5/5-6-3(g); AO 00-16 #90	Sliding Scale Fee	
				Fees Raised by CPI, the Dep	artment, or via Contract		
53	Health Dept - Food Permits	42115	Fees	Fees are charged according to BOH Ordinance, Article XIII, based on the risk category of the facility.			Annually
54	Sheriff	45380	Rev from Municipalities: contracts with villages for dedicated law enforcement duties	Intergovernmental Agreement to Contract Police Services/Marine Patrol with Municipalities/Park Districts. These fees can be increased.	Lake County Ordinance	Varies as agreed on individual contract:, received monthly. Budgeted at \$4,133,510 in FY16.	
55	County Board	48330	Vending machine commissions	Collected for county-wide amusement devices, vending machine services and Café. County has authority to increase fees.			Current contract expires on July 2016.
56	Document Storage Fee	46280	Fee for passport photographs	Fee not set by statute. Circuit Clerk can determine the fee.	Circuit Clerk is a certified passport agent.	\$15/set of photographs	
57	Recorder of Deeds	46010	Copies of recorded docs	Recorder of Deeds increases surcharges as needed.			
58	Recorder of Deeds	46010	On-line access	Implemented March 2007. Feb 2010 - 211 enrollees. County has authority to increase fee. Recorder of Deeds increases as needed.		1 day for \$5.00 - 30 days for \$50.00 - 180 days for \$285.00 - 360 days for \$540.00	
59	Health Dept - Animal Control	46010	Fees	Under certain circumstances fees collected must be deposited into specified accounts	8 IL Admin Code 30.160; LC BOH Ordinance Article XVII; 510 ILCS 5	Various fees; Rabies Fees (range \$6- \$50); vicious dog (\$500), public safety fine (\$100), Registration tag fees (\$2).	2016
60	County Board	48320	Proceeds From Sale Of Assets	Revenue from auction sales.			
61	Division of Transportation	46630	Revenue for vehicle maintenance and repairs. Customers are County agencies and outside entities (Libertyville Townships, MEG, JAWA).	This revenue stream grows along with the expenditures spent on vehicle parts (account 65070).		DOT also charges customers wages and benefits.	Annually
62	Division of Transportation	46830	Reimbursement from County agencies (mostly) and outside entities (Libertyville Townships, MEG, JAWA) for fuel.	Most revenues are from County agencies. Not necessary to raise the charges.		DOT charges County agencies and outside agencies the same rates as how much they paid to purchase the fuel.	Changes w/cost of fuel
63	Health Department		Lab tests	Health Department raises these minimal fees as needed to meet costs.		Well water testing fees	Annually
64	County Administration	42120	Cable Fees	5% of revenues in accordance with Franchise.			
65	County Administration	46340	Radio Monthly Charges	Radio maintenance & radio system use agreements.			
66	IT	46480	Open Tax file	Contract set in 2014, but will be mostly negated in by Tyler Tax Implementation	County Can raise fees, but only by negotiating contracts	\$150 per computer user	2014
67	Sheriff	45020	All Other Salary Reimbursement	Reimbursements received for salaries and benefits for three Deputy Sheriffs assigned to the Lake County Metropolitan Enforcement Group (LCMEG): \$50,000. ETSB Reimbursement \$175,000. ICE OT reimbursement: \$15k. Individual agreements may be increased.	Contractual Agreement.	Annual contract.	Annually
68	Sheriff	48040	Telephone Commissions	Contract with providing vendor for percentage of inmate telephone calls.	Lake County Resolution.	Multi-year contract with vendor, agreement # 26013	

Item #	Department	Account	Purpose	Opportunity analysis	Legal Authority	Fee	Most Recent Change
69	Court Auto Fee	46010	\$12 charged to litigants in all civil cases and to guilty defendants in felony, traffic, misdemeanor, municipal ordinance and conservation cases	Fee not at maximum	705 ILCS 105/27.3a; Per Public Act 94-595	\$12 current fee; maximum of \$25	2014
70	Circuit Court Clerk	46050	Docket fees set by state statute for cases brought before the court	All fees are at maximum except the four exceptions in the statute.	705 ILCS 105/27.2 from Ch. 25. Par. 27.2 Public Act 92-0521 passed by the General Assembly on November 29, 2001 and approved February 8, 2002, amended 705 ILCS 105/27.2 and established new maximum amounts for the Clerk of the Circuit Court fees. (Cnty Ord #22)		
71	Circuit Court Clerk	46130	Jury Demand	Fees set/defined by statute; fees are at \$0.50 below maximum	Illinois State Statutes 705 ILCS 105/27.2(s) & (v)(3)(f) and (w)(3) and Supreme Court Rule 285	Circuit Court Clerk Fees are received by the office staff. Daily deposits of fees collected are made to a savings account at a local bank.	
				Fees County is Un			
72	County Board	41120	TIF Districts Property Taxes  Hotel-Motel Tax	A portion of the property taxes collected in Tax Incremental Financing Districts for specific improvement project. Defined by statute; no authority to increase  Collected by the Lake County Treasurer from	55 ILCS 90/10 55 ILCS 5/5-1009	55 ILCS 90/10 (d)(9): The estimated tax revenues from real property in an economic development project area acquired by a county that, according to the economic development plan, is to be used for a private use (i) that any taxing district would have received had the county not adopted tax increment allocation financing for an economic development project area and (ii) that would result from the taxing district's levies made after the time of the adoption by the county of tax increment allocation financing to the time the current equalized assessed value of real property in the economic development project area exceeds the total initial equalized value of real property.  5% based on the use of a hotel or motel	
73	County Board	41190	Hotel-Motel Lax	Hotels and Motels in the unincorporated sections of the County. Fees set/defined by statute; no authority to increase	100   100	room or similar facility	
74	County Board	48030	Off Track Betting fees	set by state statute	230 ILCS 5/26	1% of all bets placed at the off-track betting parlor, or 2% in unincorporated areas	2014
75	Recorder of Deeds	46010	State Real Estate Transfer Tax	Fees set/defined by statute; no authority to increase	35 ILCS 200/31-15	\$.50 per \$500 of sale price goes to state. County receives \$.25 per \$500 of sale price.	
	Recorder of Deeds		Rental Housing Support Fee - County	Fees set/defined by statute; no authority to increase	55 ILCS 5/3-5018	Currently \$10 per document w/ \$9 going to state and \$1 being kept by county. Certain exceptions apply: public utility easements and documents recorded by Federal, State or Local government agencies.	2013
77	Sheriff	43050	Fines Sheriff	Traffic Fines submitted to Circuit Clerk. Fees set/defined by statute; no authority to increase	Illinois State Statute ILCS 625	Varies	

Item #	Department	Account	Purpose	Opportunity analysis	Legal Authority	Fee	Most Recent Change
78	Circuit Court Clerk	46060	Appearance Fees	Fees defined by statute. All fees are at maximum	705 ILCS 105/27.2(e) & (v) from Ch. 25. Par. 27.2 Public Act 92-0521 passed by the General Assembly on November 29, 2001 and approved February 8, 2002, amended 705 ILCS 105/27.2 and established new maximum amounts for the Clerk of the Circuit Court fees.		
79	Circuit Court Clerk	46070	Transcripts	Fees defined by statute. All fees are at maximum	Seal - 705 ILCS 105/27.2(k)(1); Letter of Office (Probate) 705 ILCS 105/27.2(v)(3)(h) County Ord. #22; Preparation of Appeal 705 ILCS 105/27.2(k)(2), (3) & (4); Copies - Appeal 705 ILCS 105/27.2(k)(5). Public Act 92-0521 passed by the General Assembly on November 29, 2001 and approved February 8, 2002, amended 705 ILCS 105/27.2 and established new maximum amounts for the Clerk of the Circuit Court fees.		
80	Circuit Court Clerk	46080	Citations	Fees defined by statute. Fees are at maximum	705 ILCS 105/27.2(f) or (q); Public Act 92-0521 passed by the General Assembly on November 29, 2001 and approved February 8, 2002, amended 705 ILCS 105/27.2 and established new maximum amounts for the Clerk of the Circuit Court fees.		
81	Circuit Court Clerk	46090	Fees charged by the court for traffic cases	Fees defined by statute. Fees are at maximum	705 ILCS 105/27.2(w) Public Act 92-0521; passed by the General Assembly on November 29, 2001 and approved February 8, 2002, amended 705 ILCS 105/27.2 and established new maximum amounts for the Clerk of the Circuit Court fees.		
82	Circuit Court Clerk	46110	Bond Forfeitures & Motion to Vacate	Fees defined by statute. Fees are at maximum	725 ILCS 5/110-7(g) and Motion to Vacate 705 ILCS 105/27.2(g) (1), (2) & (3), 705 ILCS 105/27.2(w) (1) (G-K), (Cnty Ord Agenda Item #22 9/14/2004)	Bond forfeitures are turned over from the Circuit Court Clerk's Bond holding accounts as applicable to be deposited with other Circuit Clerk fees.	
83	Circuit Court Clerk	46120	Bond Fees	Fees set/defined by statute; contingent upon amount of bond	Illinois State Statutes 725 ILCS 5/110-7(f)	10% of bond amount. Monthly deposits are made to the Treasurer for application to the General Corporate Fund. Bond fees may be waived per court proceeding. Attorney General Opinions P-744 holds that Bond and Bail monies are considered "public funds" and may be invested for the purpose of earning interest. Such interest is considered earnings to be deposited with the Treasurer.	
84	Circuit Court Clerk	46160	Court Security fees	Fees set/defined by statute; fees at maximum	Illinois State Statute 55 ILCS 5/5-1103 authorizes County Board to enact fee by ordinance. (Cnty Ord 09-2030)		
85	Circuit Court Clerk	48085	Fines and fees collected as a percentage of traffic and civil cases	Fees set/defined by statute; no authority to increase	Supreme Court Rule 529 & 705 ILCS 105/27.6(a)		
86	Circuit Court	46390	Court System Fee	Fees set/defined by statute; no authority to increase	Statute 55 ILCS 5/5-1101		
	Public Defender	46010	Fees	Fees set/defined by statute; no authority to increase	725 ILCS 5/113-3.1 "Payment" for court-appointed counsel	Maximum \$500.00 for misdemeanor, \$5,000.00 for felony and \$2,500.00 for appeal of a conviction of any class offense. Sliding scale based on ability to pay.	
	Electronic Citation Fund	46010		Fees set/defined by statute; no authority to increase	705 ILCS 105/27.3e		Established in FY2011

Item #	Department	Account	Purpose	Opportunity analysis	Legal Authority	Fee	Most Recent Change
89	Document Storage Fee	48100		Fees set/defined by statute. Fee is not at maximum. Current fee is \$5; max is \$25.	705 ILCS 105/27.3c		
90	Vital Records Automation	46010	Fee	Fees set/defined by statute; no authority to increase	Public Act 91-612 705 ILCS 5/105-27.2(bb)(4)	Fees are set by state statuted and range between \$2-5	Fee Raised in 2015 and reflected in 2016 budget.
91	Tax Sale Automation	41140	Proceeds of Tax Sales	Fees set/defined by statute; no authority to increase		\$10 fee at annual tax sale	
92	Coroner	46010	Fees	Fees set/defined by statute; no authority to increase	55ILCS 5/4-7001	copies of transcripts, autopsy reports, etc.	
93	Solid Waste Management Agency	46850	Fee	\$1.27 / ton set by State law in 1989 under IEPA			As of May 2016 - still \$1.27 per ton
94	Treasurer	41130	Penalty Cost & Interest on Delinquent Taxes	Fees set/defined by statute; no authority to increase	35 ILCS 200/21-15 (Delinquency); 35 ILCS 200/21- 245 (Tax Sale Automation);	1 ½% per month on delinquent payments, plus an additional 12% on the total delinquent year, for each year that it is delinquent, plus a \$10 Tax Sale Automation fee on each delinquent parcel.	
95	Sheriff	46745	Violent Offenders Against Youth Registration Fee	Set by state statute, county is unable to raise.		\$20 First time registration, \$10 Annual renewal	
96	Circuit Court Clerk	46040	Annual Support Fee's	\$36.00 annual fee fm Child Support Payers, for admin. Maintenance fees. Fees set/defined by statute; fees at maximum.	705 ILCS 105/27.3b 705 ILCS 105/27.2		
97	Sheriff	46740	Sex Offender Registration Fee	Fees charged to sex offenders to register . Set by state statute, county is unable to raise.		\$100 every year.	
98	County Coroner	46010	Fees	Fees set/defined by statute; no authority to increase	55 ILCS 5/4-7001	All fees certified by the court. RE: Inmates of state charitable or penal institution, the fees shall be paid by the operating dept. or commission, out of the State Treasury.	
99	Planning & Development	45040	Community Dev Administration	Community Development - CDBG Program's staff salary reimbursements from HUD. Salary reimbursement set by HUD regulations; no authority to increase.	HUD Regulations	The maximum costs allowed by HUD are 20 percent of entitlement CDBG grants.	
100	Planning & Development	45050	Home Program	Community Development - Home Program's staff salary reimbursements from HUD. Salary reimbursement set by HUD regulations; no authority to increase.	HUD Regulations	The maximum costs allowed by HUD are 10 percent of entitlement HOME grants.	

Item #	Department	Account	Purpose	Opportunity analysis	Legal Authority	Fee	Most Recent Change
101	State's Attorney	45140	Child Support IV-D Reimb			IDHFS has tendered a proposed FY 2007 contract in the amount of \$796,110. Despite funding cuts in other counties, funding for the Lake County contract was not reduced from FY 2006. The State's Attorney recommends approval of the proposed FY 2007 contract. IDHFS has also offered to renew its contract with the State's Attorney to make available its Federally Funded Program (FFP) to help defray costs not covered by the proposed contract. This program will provide for 67% reimbursement over and above the contracted budget amount for expenditures approved by IDHFS and the federal government.	
102	Circuit Court Clerk	46800	Alias Search Fees	Fee at maximum	705 ILCS 105/27.2(a)(q)	\$5.00 charge on alias citation and summons.	