Lake County Health Department Prevention New Expenses/Revenue FY 2017

Program Name: Infectious Disease Grant Name: HIV/AIDS Quality of Life Grant (7/1/16 - 6/30/17)

51110 Full-time Salaries 51120 Part-time Salaries 51120 Part-time Salaries and Wages 51140 Overtime Salaries and Wages 51150 Sick pay 51180 Special Pay 51200 Contract Employees 51210 Performance Appraisals TOTAL SALARIES \$0 71970 Caura Service 71970 Courier Services 71970 Courier Service 71970 Courier Service 71970 Courier Service 71970 Courier Service 71970 Caura Maintenance & Repairs 71970 Caura Maintenance 61020 Computer Software 61030 Books Manuals And Periodicals \$500 71250 Bildg & Grounds Maintenance 61030 Food & Provisions 7250 61040 Operational Supplies \$500 61070 Craft & Recreational Supplies \$220 62010 Medical Supplies 72560 62020 Dental Supplies 72840 62040 Drugs An	EXPEN	DITURES	NEW DOLLAR			NEW DOLLAR	
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	11000						

TOTAL REVENUE

\$75,000