Lake County Health Department Clinical Operations New Expenses/Revenue FY 2017

Program Name: Substance Abuse Program

Grant Name: Illinois Department of Human Services: Illinois Prevent Prescription Drug/Opioid Overdose-Related Death

ACCT. DESCRIPTION SALARIES: 51140 Full-time Salaries 51140 Overtime Salaries and Wages 51150 Sick pay 51180 Special Pay 5120 Contract Employees 51210 Performance Appraisals TOTAL SALARIES 51010 Office Supplies 61010 Office Supplies 61020 Computer Software 61030 Books Manuals And Periodicals 61040 Operational Supplies 61080 Food & Provisions 62010 Medical Supplies 62010 Building, Grounds Maintenance Supplies 61070 Craft & Recreational Supplies 61070 Contract Employees 61070 Craft & Recreational Supplies 61070 Craft & Recreatio	AMOUNT \$160
Sill	\$160
Still	\$160
S1120 Part-time Salaries S1140 Overtime Salaries and Wages S1140 Overtime Salaries S140 Overtime S140 Ov	\$160
51140 Overtime Salaries and Wages 51150 Sick pay 71920 Electricity 71930 Water And Sewer Charges 71940 Telephone 71950 Telepho	\$160
51150 Sick pay 51180 Special Pay 51180 Special Pay 51200 Contract Employees 51210 Performance Appraisals 71940 Telephone 71950 Cellular Phones 71940 Telephone 71950 Cellular Phones 71950 Courier Services 71950 Courier Services 71950 Courier Services 71950 Courier Services 71950 Courier Service 71950 Courier Ser	\$160
Telephone Tilephone Tile	\$160
Status	\$160
Status	\$160
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65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities TOTAL COMMODITIES \$43,199 CONTRACTUAL: 71110 Auditing And Accounting 71120 Interpreters 71220 Computer Services 74110 Retirement Benefits/IMRF Miscell Contractual Services All Other Miscellaneous TOTAL CONTRACTUAL: 82020 Building Improvements	\$4,330.50
65180 Miscellaneous Commodities TOTAL COMMODITIES \$43,199 CONTRACTUAL: 71110 Auditing And Accounting 71120 Interpreters 71220 Computer Services 79940 Miscell Contractual Services All Other Miscellaneous TOTAL CONTRACTUAL: CAPITAL: 82020 Building Improvements	\$1,147.50
TOTAL COMMODITIES \$43,199 CONTRACTUAL: 71110 Auditing And Accounting 71120 Interpreters 71220 Computer Services \$43,199 CAPITAL: 82020 Building Improvements	\$1,585.50
CONTRACTUAL: 71110 Auditing And Accounting 71120 Interpreters 71220 Computer Services TOTAL CONTRACTUAL CAPITAL: 82020 Building Improvements	
CONTRACTUAL: 71110 Auditing And Accounting 71120 Interpreters 71220 Computer Services CAPITAL: 82020 Building Improvements	
71110 Auditing And Accounting 71120 Interpreters 71220 Computer Services CAPITAL: 82020 Building Improvements	\$7,385
71120 Interpreters 71220 Computer Services CAPITAL: 82020 Building Improvements	
71220 Computer Services 82020 Building Improvements	
1/1310 Laporatory Fees I 183010 Motor Vehicles	
71610 Pest Control 84010 Construction & Maintenance Equipm	ent
71810 Dues And Subscriptions 84030 Computer Equipment	
71910 Gas For Heating 84050 Laboratory Equipment	
71120 Court Interpreters 84060 Furniture And Office Equipment	
71150 Consultants 84080 Meters	
71320 Emergency Psych Services 85050 Capital Development	
71330 Medical Fees 85070 All Other Capital Outlay	
71340 Dental Fees TOTAL CAPITAL	
71350 Radiological Fees	\$0
71360 Pharmacy Fees TOTAL EXPENDITURES	
71430 Tuition Reimbursement	\$0 \$65,585
71450 Mileage Reimbursement \$161.57	
71470 Employee Relations	
71490 Employment Ads-Help Wanted	
71500 Trips And Training FUND MANAGEMENT CENTER - ACCOU	\$65,585
71620 Laundry And Cleaning 210 4041070-45310	\$65,585 NT
71630 Garbage Disposal	\$65,585
	\$65,585 NT
TATAL BEVENUE	\$65,585 NT
TOTAL REVENUE	\$65,585 NT