

SHARED VOICE LOGGING COSTS

Yearly Maintenance			Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
			\$ 38,178.00	\$ 39,323.34	\$ 40,503.04	\$ 41,718.13	\$ 42,969.67	\$ 44,258.76	\$ 45,586.52
Lake County			\$ 12,726.00	\$ 13,107.78	\$ 13,501.01	\$ 13,906.04	\$ 14,323.22	\$ 14,752.92	\$ 15,195.51
Waukegan			\$ 12,726.00	\$ 13,107.78	\$ 13,501.01	\$ 13,906.04	\$ 14,323.22	\$ 14,752.92	\$ 15,195.51
Vernon Hills			\$ 12,726.00	\$ 13,107.78	\$ 13,501.01	\$ 13,906.04	\$ 14,323.22	\$ 14,752.92	\$ 15,195.51
Participating Agencies	3								
Hardware/Software			Vernon Hills	Waukegan	LCSO				
Full Inform	\$65,366.00	1							
Inform Redundant	\$38,684.00	1							
NICE Storage Center -									
LCSO	\$26,494.00	1							
NICE Storage Center -	Waukegan								
Waukegan	Purchased	1							
Year 1 Maintenance	Included								
Total	\$130,544.00		\$47,930.33	\$34,683.33	\$47,930.33				
Inform Features			Total	VHPD	Waukegan	LCSO	VHPD	Waukegan	LCSO
Castle Rock	\$3,699.00	1					\$1,233.00	\$1,233.00	\$1,233.00
Inform Reconstruction	\$1,931.40	7	2	1	1	\$3,862.80	\$1,931.40	\$1,931.40	
Verify	\$1,039.98	13	0	4	9	\$0.00	\$4,159.92	\$9,359.82	
Organizer	\$3,663.00	6	2	2	2	\$7,326.00	\$7,326.00	\$7,326.00	
Media Player	\$3,960.00	1	0	0	0	\$0.00	\$0.00	\$0.00	
Nice Reporter	\$693.00	3	1	1	1	\$693.00	\$693.00	\$693.00	
Evaluator	\$1,188.00	6	1	2	1	\$1,188.00	\$2,376.00	\$1,188.00	
Public Safety Operator	\$94.52	67	17	20	27	\$1,606.84	\$1,890.40	\$2,552.04	
User Registration	\$61.45	67	17	20	27	\$1,044.65	\$1,229.00	\$1,659.15	
Total			\$16,954.29	\$20,838.72	\$25,942.41				
Recorder Upgrade	\$19,778.20		\$9,889.10	-19,778.20	\$9,889.10				
Implementation Total			\$74,773.72	\$35,743.85	\$83,761.84				