

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The current anticipated resources are based on the Program Year 2015 allocation amounts for CDBG (Lake County & North Chicago), HOME and ESG. At this time, the County does not anticipate the use of any program income or unused funds from prior years.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,638,773	0	4,270	2,642,043	10,555,092	1 st Amendment Update: Actual HUD Amounts

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,041,188	18,664	41,956	1,101,808	4,164,752	2 nd Amendment Update
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	219,917	0	0	219,917	879,668	1 st Amendment Update: Actual HUD Amounts

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Match requirements are met by developer equity, municipal investments, local fundraising, bank financing, First Time Home Buyer grants, and State of Illinois affordable housing funds.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehab Existing Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Lake County Employment & Transit Centers North Chicago	Low Cost Housing	CDBG: \$400,103 HOME: \$653,975	Rental units rehabilitated: 3 Household Housing Unit Homeowner Housing Added: 7 Household Housing Unit Homeowner Housing Rehabilitated: 15 Household Housing Unit
2	Develop New Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Lake County Employment & Transit Centers	Low Cost Housing Strengthen Neighborhoods	CDBG: \$242,500 HOME: \$80,620	Rental units constructed: 40 Household Housing Unit
3	Assist People Without a Home	2015	2019	Homeless	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$4,912 ESG: \$203,423	Tenant-based rental assistance / Rapid Rehousing: 14 Households Assisted Homeless Person Overnight Shelter: 2198 Persons Assisted Homelessness Prevention: 36 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Subsidize Housing for Low/Mod Income Families	2015	2019	Affordable Housing Homeless	Lake County Employment & Transit Centers North Chicago	Low Cost Housing Strengthen Neighborhoods	CDBG: \$102,791 HOME: \$263,094	Public service activities other than Low/Moderate Income Housing Benefit: 1475 Persons Assisted Direct Financial Assistance to Homebuyers: 32 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted Homelessness Prevention: 23 Persons Assisted
5	Provide Adequate Low/Mod IncomeArea Infrastructure	2015	2019	Non-Housing Community Development	Lake County Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Fox Lake Gurnee Park City Warren Township North Chicago	Strengthen Neighborhoods	CDBG: \$404,750	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5587 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Revitalize Low/Mod Income Area Business Districts	2015	2019	Non-Housing Community Development	City of Waukegan Lake County Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Fox Lake Gurnee Park City Warren Township North Chicago	Strengthen Neighborhoods Job Creation and Retention	CDBG: \$348,968	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 52613 Persons Assisted Jobs created/retained: 2 Jobs
7	Assist People with Disabilities	2015	2019	Affordable Housing Non-Homeless Special Needs	Lake County Employment & Transit Centers	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$259,711	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1064 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 172 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Provide Welcoming Communities	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County North Chicago	Low Cost Housing Strengthen Neighborhoods	CDBG: \$114,069	Public service activities other than Low/Moderate Income Housing Benefit: 794 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 93 Households Assisted
9	Job Creation	2016	2019	Non-Housing Community Development	City of Waukegan Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Employment & Transit Centers Fox Lake Gurnee Park City Warren Township North Chicago	Job Creation and Retention	CDBG: \$118,209	Jobs created/retained: 12 Jobs

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Provide Services for Job Stability	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Lake County	Strengthen Neighborhoods Job Creation and Retention	CDBG: \$119,276	Public service activities other than Low/Moderate Income Housing Benefit: 1571 Persons Assisted
11	Grant & Program Administration	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$528,795.66 HOME: \$108,736.93 ESG: \$16,494	

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Rehab Existing Housing: Affordable & Special Needs
	Goal Description	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.

2	Goal Name	Develop New Housing: Affordable & Special Needs
	Goal Description	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
3	Goal Name	Assist People Without a Home
	Goal Description	To end homelessness in Lake County.
4	Goal Name	Subsidize Housing for Low/Mod Income Families
	Goal Description	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
5	Goal Name	Provide Adequate Low/Mod Income Area Infrastructure
	Goal Description	To revitalize deteriorating or deteriorated neighborhoods.
6	Goal Name	Revitalize Low/Mod Income Area Business Districts
	Goal Description	To alleviate physical and economic distress through the stimulation of private investment and community revitalization in areas with declining tax base.
7	Goal Name	Assist People with Disabilities
	Goal Description	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
8	Goal Name	Provide Welcoming Communities
	Goal Description	To foster welcoming, inclusive and neighborly suburban communities.

9	Goal Name	Job Creation
	Goal Description	To create or retain jobs for low- and moderate-income persons by providing assistance to small business incubators, small businesses and/or microenterprises.
10	Goal Name	Provide Services for Job Stability
	Goal Description	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
11	Goal Name	Grant & Program Administration
	Goal Description	Admin.

Table 3 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following projects are included in this year's Action Plan:

#	Project Name
1	Rehabilitate Existing Housing: Affordable & Special Needs
2	Develop New Housing: Affordable & Special Needs
3	Assist People Without a Home
4	Subsidize Housing for Low/Mod Income Families
5	Provide Adequate Low/Mod Income Area Infrastructure
6	Revitalize Low/Mod Income Area Business Districts
7	Assist People with Disabilities
8	Provide Welcoming Communities
9	Create Jobs for Low/Mod Income Workers
10	Provide Services for Job Stability
11	Grant & Program Administration

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities were based on the five-year Consolidated Plan.

AP-38 Project Summary

Project Summary Information

Table 4 – Project Summary

1	Project Name	Rehabilitate Existing Housing: Affordable & Special Needs
	Target Area	City of Waukegan Lake County Round Lakes Employment & Transit Centers North Chicago
	Goals Supported	Rehab Existing Housing: Affordable & Special Needs Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	Needs Addressed	Low Cost Housing Strengthen Neighborhoods
	Funding	CDBG: \$400,103 HOME: \$653,975
	Description	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.
	Target Date	8/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	ACQUIRE & REHAB: 7 HOMES for families at or below 80% ACQUIRE & REHAB: 3 HOMES for 12 individuals with intellectual disabilities REHAB: 15 owner-occupied HOMES for families at or below 80%

	Location Description	<p>ACQUIRE & REHAB: 7 HOMES for families at or below 80% in Waukegan (2) and in Lake Forest/Highland Park/Highwood [Employment & Transit Centers] (5)</p> <p>ACQUIRE & REHAB: 1 HOME for four individuals with intellectual disabilities in Libertyville/Vernon Hills [Employment & Transit Centers]</p> <p>ACQUIRE & REHAB: 1 HOME for four individuals with intellectual disabilities in Buffalo Grove area [Employment & Transit Centers]</p> <p>REHAB: 1 HOME for four individuals with intellectual disabilities in Libertyville [Employment & Transit Centers]</p> <p>REHAB: 15 owner-occupied HOMES for families at or below 80% of which 7 will be in North Chicago and the remainder throughout Lake County, particularly in the Round Lake area</p>
	Planned Activities	<p>Activities planned under the goal to Rehabilitate Existing Housing for Affordability & Special Needs include the following:</p> <ul style="list-style-type: none"> • City of Waukegan (\$160,297) acquisition, rehabilitation, resale program for low-income homebuyers • Affordable Housing Corporation of Lake County (\$428,781) owner-occupied rehabilitation program [of which \$156,178 is dedicated to North Chicago] • Community Partners for Affordable Housing (\$142,500) acquisition & rehab [plus Lake County Affordable Housing Program funds to total 5 units] Community Partners for Affordable Housing (\$20,000) Community Housing Development Organization (CHDO) Operating • Glenkirk (\$75,000) rehab existing CILA in Libertyville • Little City Foundation (\$127,500) acquisition & rehab new CILA in Mundelein • Lake County Residential Development Corporation (\$100,000) acquisition & rehab new CILA in Libertyville/Vernon Hills area for Riverside Foundation

2	Project Name	Develop New Housing: Affordable & Special Needs
	Target Area	Mundelein
	Goals Supported	Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities
	Needs Addressed	Low Cost Housing Strengthen Neighborhoods
	Funding	CDBG: \$242,500 HOME: \$80,620
	Description	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 40 low-income families, 10 of which will include people with disabilities, will benefit from this activity.
	Location Description	The planned activity allocates CDBG funds in support of the development of 40 units of low/moderate income rental housing in Mundelein (407 E Hawley Avenue), a Target Area with good transit including a METRA station and several PACE bus routes. This location is in an existing core business district with adjacent housing and services.

	Planned Activities	<p>Activities planned under the goal to Develop New Housing for Affordability & Special Needs include the following:</p> <ul style="list-style-type: none"> • Lake County Residential Development Corporation (\$242,500 CDBG for site prep + \$60,520 HOME) new construction of rental housing: Fair Haven Crossing in Mundelein (407 E Hawley Avenue). The HOME contribution is a combination of prior year resources and program income added in the 2nd AAP amendment. • Lake County Residential Development Corporation (\$20,000) CHDO Operating
3	Project Name	Assist People Without a Home
	Target Area	City of Waukegan Lake County North Chicago
	Goals Supported	Assist People Without a Home
	Needs Addressed	Low Cost Housing
	Funding	CDBG: \$4,912 ESG: \$203,423
	Description	To end homelessness in Lake County.
	Target Date	4/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	<p>#FAMILIES REHOUSED: 14 homeless families</p> <p>#FAMILIES FOR WHOM HOMELESSNESS IS PREVENTED: 36 low-income families</p> <p>#CLIENTS FOR WHOM SHELTER WILL BE PROVIDED (IF NEEDED): 2,198 individuals without a home</p>
	Location Description	Assistance for People Without a Home is available to anyone in Lake County.

	Planned Activities	<p>North Chicago CDBG Public Services funding will provide \$4,912 in operating support to PADS Lake County. Lake County Emergency Solutions Grant will provide:</p> <ul style="list-style-type: none"> • \$70,000 in rapid rehousing assistance for the homeless through Catholic Charities • \$65,000 in shelter through A Safe Place (\$23,000), Lake County Haven (\$22,000) and PADS Lake County (\$20,000) • \$48,423 in homelessness prevention services through Catholic Charities (\$35,000) and Prairie State Legal Services (\$13,423) • \$20,000 in homeless management information services (HMIS) administration through Lake County Community Development
4	Project Name	Subsidize Housing for Low/Mod Income Families
	Target Area	City of Waukegan Employment & Transit Centers North Chicago
	Goals Supported	Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Welcoming Communities
	Needs Addressed	Low Cost Housing
	Funding	CDBG: \$107,791 HOME: \$263,094
	Description	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	<ul style="list-style-type: none"> • #FAMILIES PROVIDED RENTAL ASSISTANCE FOR RAPID REHOUSING: 10 families without a home • #FAMILIES PROVIDED RENTAL ASSISTANCE FOR HOMELESSNESS PREVENTION: 23 low-income families at risk of homelessness • #FAMILIES PROVIDED DOWNPAYMENT ASSISTANCE IN PURCHASE OF FIRST HOME: 32 families below 80% Area Median Income (AMI) • #NORTH CHICAGO RESIDENTS provided critical subsidized services: 30 • #SENIORS to be provided free counseling, grants for needed services and/or counseling for caregivers throughout Lake County: 1,445
	Location Description	Assistance for people without a home or at risk of homelessness is available to anyone in Lake County. Downpayment assistance is available to anyone in Lake County, with 10 of 32 families expected to be in Waukegan. North Chicago residents will benefit directly from both subsidized food and representative payee services. Low-income seniors throughout Lake County will benefit from free counseling, grants for needed services and/or counseling for caregivers.

	Planned Activities	<p>Activities planned under the goal to Subsidize Housing for Low/Moderate Income Families include the following:</p> <ul style="list-style-type: none"> • Downpayment assistance through Affordable Housing Corporation of Lake County both county-wide (\$163,094) and in Waukegan (\$100,000) • Rapid rehousing (\$50,000) through Catholic Charities • Homelessness prevention (\$27,791) through Catholic Charities • Senior counseling & caregiver services (\$20,000) through Family Service • Senior food baskets for North Chicago public housing residents (\$5,000) through Northern Illinois Food Bank
5	Project Name	Provide Adequate Low/Mod Income Area Infrastructure
	Target Area	Mundelein Round Lakes Zion Park City North Chicago
	Goals Supported	Provide Adequate Low/Mod IncomeArea Infrastructure Provide Welcoming Communities
	Needs Addressed	Strengthen Neighborhoods
	Funding	CDBG: \$404,750
	Description	To revitalize deteriorating or deteriorated neighborhoods.
	Target Date	9/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Public infrastructure activities are expected to serve at 5,587 low/moderate income individuals living in eligible census block groups.
	Location Description	<ul style="list-style-type: none"> • FREMONT TOWNSHIP: West Shore Park housing subdivision (census tract block group 8641083) which is 51.8% low/moderate income (LMI) near the Mundelein Target Area. • NORTH CHICAGO: Replace deteriorating water mains on 18th Street between Green Bay and Dugdale Roads; improve sidewalks in location TBD; realign roadways at Broadway Avenue, Glenn Drive and 20th Street. • PARK CITY: Roadway/parking/drainage improvements on Dixie Avenue between Teske Boulevard and Ruth Wilcox Drive. • ROUND LAKE HEIGHTS: Replace deteriorating water main on Brentwood Drive between Tomahawk and Rollins Roads. • ZION: Replace deteriorating water main on Hebron Avenue.

	Planned Activities	<p>In support of public infrastructure improvements in low/moderate income areas, the following activities are planned:</p> <ul style="list-style-type: none"> • FREMONT TOWNSHIP (\$24,750): Subsidize cost of special assessment for low-income households in West Shore Park subdivision to replace a water tank. • NORTH CHICAGO: Upgrade water main (\$80,000) in multiple residential neighborhoods, including redevelopment area for Marion Jones public housing; sidewalk replacement, repair and infill (in LMI eligible census blocks) (\$10,000) to address trip hazards, ADA regulations and gaps in connectivity; and realignment of the intersection of Broadway Avenue, Glenn Drive and 20th Street (\$50,000) to provide a safer crossing with less confusion for motorist and pedestrians. • PARK CITY (\$80,000): Road improvements, flood drainage and parking for Betty Limbrunner Community Park. This park serves the needs of all the residents of Park City. • ROUND LAKE HEIGHTS (\$80,000): Phase I water main upgrade and replacement necessary to develop 20 acres mixed use, including affordable housing. • ZION (\$80,000): Replace deteriorating water main that provides domestic water service and fire protection to 14 affordable rental buildings.
6	Project Name	Revitalize Low/Mod Income Area Business Districts
	Target Area	City of Waukegan Mundelein Round Lakes Waukegan Township
	Goals Supported	Provide Adequate Low/Mod IncomeArea Infrastructure Revitalize Low/Mod Income Area Business Districts Job Creation

	Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
	Funding	CDBG: \$348,968
	Description	Revitalize Low/Mod Income Area Business Districts.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Lake County and North Chicago expect to benefit at least 52,613 persons with infrastructure improvements public facilities renovations in low/moderate income areas. In addition, the adaptive reuse of a vacant auto dealership will create at least two new jobs for low/moderate income individuals.
	Location Description	<p>In support of revitalizing business districts that service low/moderate income households in Lake County, the following activities are planned:</p> <ul style="list-style-type: none"> • LAKE VILLA: Revitalize Cedar Avenue central business district. • MUNDELEIN: Revitalize East Hawley Street central business district. • NORTH CHICAGO: Streetscape improvements in business district location TBD. • WAUKEGAN TOWNSHIP: Update and upgrade two landmark buildings in close proximity to Waukegan's commercial areas

	Planned Activities	<p>In support of revitalizing business districts that service low/moderate income households in Lake County, the following activities are planned:</p> <ul style="list-style-type: none"> • LAKE VILLA: Revitalize a central business district by creating a municipal parking lot (\$100,000) and by creating architectural/engineering work required to convert a vacant auto dealership into the Busy Brains childrens' museum (\$37,014) --- the first such museum in Lake County. • MUNDELEIN (\$100,000): Revitalize a central business district within the core of the downtown area, remediating blighted parkway areas along East Hawley Street. • NORTH CHICAGO (\$11,954): Provide new street furniture, planter boxes, banners and/or lighting improvements along commercial corridors to create stronger business districts. • WAUKEGAN TOWNSHIP (\$100,000): Provide energy efficiency (HVAC) and roof updates to two public facilities serving the elderly and people without a home.
7	Project Name	Assist People with Disabilities
	Target Area	City of Waukegan Lake County Waukegan Township Zion Employment & Transit Centers North Chicago
	Goals Supported	Assist People with Disabilities Provide Welcoming Communities
	Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
	Funding	CDBG: \$259,711

	Description	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Through the rehabilitation of three facilities serving low/moderate income families and/or special needs populations, Lake County expects to provide at least 674 individuals with intellectual disabilities and at least 390 low/moderate income individuals through improved facilities and/or through better access to facilities. In addition, public services will be provided to at least 60 individuals with physical or visual disabilities and to at least 112 individuals with behavioral health and/or substance abuse issues.
	Location Description	<p>In 2015 assistance for people with disabilities under Goal #7, the following activities are planned in several locations throughout Lake County:</p> <ul style="list-style-type: none"> • Accessibility enhancements (e.g. elevator) at Family First community center at 202 S Genesee Street in Waukegan. • Accessibility enhancements at a NorthPointe Resources group home located at 33418 N. Park St., Wildwood (unincorporated Lake County) • Universal design facility enhancements (entire building renovation) at Center for Enriched Living at 280 Saunders Road in Riverwoods. • Physical activity, health and wellness programming provided to individuals with visual and physical disabilities throughout Lake County by Great Lakes Adaptive Sports Association. • Enhanced representative payee services for people with disabilities at the James Lovell Federal Health Care Center in North Chicago. • New behavioral health treatment in a primary care setting at Erie Family Health Clinic at 2323 Grand Ave in Waukegan.

	Planned Activities	<p>In 2015 assistance for people with disabilities under Goal #7, the following activities are planned in several locations throughout Lake County:</p> <ul style="list-style-type: none"> • Accessibility enhancements (e.g. elevator) at Family First community center at 202 S Genesee Street in Waukegan (\$90,750). • Accessibility enhancements at a NorthPointe Resources group home located at 33418 N. Park St., Wildwood (unincorporated Lake County) (\$14,193). • Universal design facility enhancements (entire building renovation) at Center for Enriched Living at 280 Saunders Road in Riverwoods (\$100,000). • Physical activity, health and wellness programming provided to individuals with visual and physical disabilities throughout Lake County by Great Lakes Adaptive Sports Association (\$14,768). • Enhanced representative payee services for people with disabilities at the James Lovell Federal Health Care Center in North Chicago by I-PLUS (\$20,000). • New behavioral health treatment in a primary care setting at Erie Family Health Clinic at 2323 Grand Ave in Waukegan (\$20,000).
8	Project Name	Provide Welcoming Communities
	Target Area	City of Waukegan Lake County Waukegan Township Employment & Transit Centers Gurnee North Chicago
	Goals Supported	Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities

	Needs Addressed	Low Cost Housing Strengthen Neighborhoods
	Funding	CDBG: \$114,069
	Description	To foster welcoming, inclusive and neighborly suburban communities.
	Target Date	4/29/2016
	Estimate the number and type of families that will benefit from the proposed activities	The County and North Chicago expect to provide fair housing legal services for 93 households, to support 521 children in need of court-appointed special advocates and to provide counseling for an estimated 273 victims of sexual abuse.
	Location Description	Public service activities offered to any resident of Lake County from three different agencies located in Gurnee, Waukegan and Lincolnshire.
	Planned Activities	The County and North Chicago expect to provide fair housing legal services for 93 households, to support 521 children in need of court-appointed special advocates and to provide counseling for an estimated 273 victims of sexual abuse through the following three agencies: <ol style="list-style-type: none"> 1. Prairie State Legal Services (\$76,000) 2. Court Appointed Special Advocates (CASA) Lake County (\$25,000) 3. Zacharias Sexual Abuse Center (\$13,069)
9	Project Name	Create Jobs for Low/Mod Income Workers
	Target Area	Lake County Employment & Transit Centers
	Goals Supported	Job Creation

	Needs Addressed	Job Creation and Retention
	Funding	CDBG: \$118,209
	Description	To create or retain jobs for low- and moderate-income persons by providing assistance to business (e.g. small business incubators, small businesses and/or microenterprises).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The County expects to create 12 jobs for low-income individuals who have completed a job training program in manufacturing.
	Location Description	As the Lake County Job Center serves all of Lake County, any low-income resident could graduate from the job training program in manufacturing and become eligible for a manufacturing job created with this grant funding in the employment centers of Lake County.
	Planned Activities	Through Lake County Workforce Development, manufacturing businesses will receive CDBG grant funds that subsidize half the cost of new manufacturing positions into which graduates of the Job Center's manufacturing training program will be hired. It is expected this grant funding will create between 10 and 14 new jobs. The new jobs will be minimum wage, but would normally be made available only to workers with previous on-the-job manufacturing experience.
10	Project Name	Provide Services for Job Stability
	Target Area	City of Waukegan Lake County Mundelein Round Lakes Waukegan Township Zion Employment & Transit Centers North Chicago

	Goals Supported	Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities Provide Services for Job Stability
	Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
	Funding	CDBG: \$119,276
	Description	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
	Target Date	4/29/2016
	Estimate the number and type of families that will benefit from the proposed activities	The County expects to assist at least 1,571 low/moderate income individuals with public service activities such as job training, life-skills classes, parent education/support, and child care subsidies.

	Location Description	<p>The proposed public services are available to any Lake County resident and will be provided by five agencies throughout Lake County:</p> <ul style="list-style-type: none"> • Nicasa provides behavioral health and substance abuse services from facilities in Round Lake, North Chicago, Waukegan, Highland Park, Buffalo Grove, Zion and Mundelein. • Mano a Mano is based in Round Lake Park and assists a growing Latino immigrant population that has been greatly isolated from traditional institutions and resources. Services are being expanded to other community sites such as public libraries. • Highland Park Community Nursery serves working families in Highland Park and Highwood. • Youth Conservation Corps is located in Waukegan and recruits youth throughout Lake County, particularly for its Summer High School Program in partnership with the Lake County Forest Preserves. • YBLC (dba YouthBuild Lake County) is located in North Chicago and recruits throughout Lake County.
--	-----------------------------	--

	Planned Activities	<p>In 2015, activities in support of Goal #10 Provide Services for Job Stability are as follows:</p> <ul style="list-style-type: none"> • Nicasa (\$30,000): Mental health services in support of working individuals and families suffering from substance abuse and/or mental health issues that threaten job stability. Mano a Mano (\$25,000): Productive Parents Program helps low/moderate income families attain self-sufficiency by stabilizing employment, improving literacy and educating parents on school involvement. • Highland Park Community Nursery (\$20,000): Provides scholarships for low/moderate income working families who cannot afford child care. • Youth Conservation Corps (\$18,276): Serves low-income, at-risk, minority youth in Lake County through GED education, workforce development and community service. • YBLC (dba YouthBuild Lake County) (\$26,000): Offers an 8-10 month career training opportunity serving 17-24 year old at-risk youth with a focus on GED/HSD attainment, case management services, life skills instruction, stipend-paid training and construction skills training.
11	Project Name	Grant & Program Administration
	Target Area	Lake County North Chicago

Goals Supported	Rehab Existing Housing: Affordable & Special Needs Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Adequate Low/Mod Income Area Infrastructure Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities Job Creation Provide Services for Job Stability Grant & Program Administration
Needs Addressed	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention
Funding	CDBG: \$528,795.66 HOME: \$108,736.93 ESG: \$16,494
Description	This includes North Chicago CDBG Admin.
Target Date	4/29/2016
Estimate the number and type of families that will benefit from the proposed activities	ADMIN
Location Description	ADMIN
Planned Activities	Grant & Program administration & planning