

Exhibit 1. Connection and User Fees

Lakes Region Sanitary District Sanitary Sewer Connection Fee Estimate

FEES as of 2-1-2016

Project:

Date: 4/5/2016
Buildings / Connections: 1
Description: South WTF
PIN

Non-Residential Wastewater Flow Calculation

Description	# Unit	CoEff	GPD
Backwash Water			7,373

Note: Coefficient based on LCPWD/LRSD
Intergovernmental Agreement, 2010

Total **7,373 GPD**
 74 PE
 30 RCE

For Non-Residential: 1 RCE = 2.5 PE

	Unit	Unit Price	Fee
Connection / Permit Fees			
LRSD Connection Fee	30	\$1,750 /RCE	52,500.00
LCPWD Connection Fee	30	\$1,190 /RCE	35,700.00
NWRWRF Connection Fee	30	\$2,000 /RCE	60,000.00
LRSD Permit Fee	1	\$50 /Building	50.00

Special Connection Fees / Recapture Fees

Nippersink Corridor Special Connection Fee	0	\$1,020 /PE	0.00
South Trunk Sewer - North Service Area	74	\$319 /PE	23,606.00
South Trunk Sewer - South Service Area	74	\$680 /PE	50,320.00
South Trunk Sewer - Route 120 Crossing	74	\$76 /PE	5,624.00
Round Lake - Trunk Sewer Recapture Fee	0	\$362.25 /PE	0.00
Round Lake - Trunk Sewer Recapture Fee: Admin Fee - 2% of Recapture Fee			0.00

Total	227,800.00
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Monthly Connection Fee Calculation

	Total Connection Fee	Monthly Connection Fee
LRSD	\$ 132,100.00	\$ 4,403.33
LCPWD	\$ 35,700.00	\$ 1,190.00
NWRWRF	\$ 60,000.00	\$ 2,000.00
Total	\$ 227,800.00	\$ 7,593.33

Exhibit 1 (continued). Connection and User Fees

Lakes Region Sanitary District
Sanitary Sewer User Fee Estimate

FEES as of 2-1-2016

Project:

Date: 4/5/2016
Buildings / Connections: 1
Description: South WTF
PIN

Non-Residential Wastewater Flow Calculation

Description	# Unit	CoEff	GPD	
Backwash Water			7,373	2015 Daily Average

Note: Coefficient based on LCPWD/LRSD
Intergovernmental Agreement, 2010

Total **7,373 GPD**
74 PE
30 RCE

For Non-Residential: 1 RCE = 2.5 PE

	Unit	Unit Price	Fee
Flat Rate User Fees			
LRSD	30	\$14.38 /RCE/mo	\$431.40 /month
LCPWD	30	\$10.78 /RCE/mo	\$323.40 /month
NWRWRF	30	\$16.75 /RCE/mo	\$502.50 /month

Surcharge Fees		N/A
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Total		<hr/> \$1,257.30 /month
		\$15,087.60 /year