

# PY2015 Performance

## Community Development



# Emergency Solutions Grant

- Overall investment: \$219,917
  - Rapid Rehousing – 45 individuals
  - Homeless prevention – 35 individuals
  - Legal services – 31 individuals
  - Shelter – 1,800 individuals
  - Administration
  - HMIS

# Community Development Block Grant – Public Services

- Overall investment: \$395,816
  - Subsidized housing
    - 35 RRH and HP individuals
    - 1,505 supportive services
  - Assist people with disabilities – 249
  - Welcoming communities – 799
  - Services for job stability – 1,257

# CDBG invested in the Center for Enriched Living

CEL, an organization providing vocational, social and recreational opportunities to intellectually disabled children and adults, updated their Riverwoods facility using universal design principles – the facility is unique in this regard.





# PY2015 Consolidated Annual Performance & Evaluation Report (CAPER)

- Environmental Delays
  - Busy Brains Children's Museum, NorthPointe
- Slow to Contract
  - Lake County CDBG Manufacturing Subsidy Program
  - Fremont Township – West Shore Park Water Tower
- Under Construction Now
  - **Business District Revitalization:** Mundelein
  - **Facilities:** Family First Elevator
  - **Housing:** Fairhaven Crossing
  - **Infrastructure:** North Chicago, Park City, Round Lake Beach, Zion
- Under Construction Soon
  - **Business Revitalization:** Lake Villa
  - **Facilities:** NorthPointe CILA
  - **Infrastructure:** Round Lake Beach (June 13), Round Lake Heights

# Community Development 2015 Housing Accomplishments

<i>May 1, 2015 to April 30, 2016</i>	One-Year Goal	To Date
Number of homeless to be provided affordable housing units	83	72
Number of non-homeless to be provided affordable housing units	84	58
Number of special-needs to be provided affordable housing units	13	3
<b>Total</b>	<b>180</b>	<b>133</b>

- On track to complete all 180 units
- Annual housing production doubled from pre-2015 average of 90 units per year

# Fairhaven Crossing

\$250,000 Lake  
County AHP and  
CDBG

\$13.6 million capital



- 40 units
- 25% reserved for people with disabilities