

Goal	Category	Funding		Outcome				
#1) Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Source	Amount	Indicator	Expected	2015-16	Unit of Measure	Percent complete
		CDBG	\$2,466,125.00	Rental units rehabilitated	25	8	Household Housing Unit	32 %
		HOME	\$2,166,619.00					
		ESG	\$0.00	Homeowner Housing Rehabilitated	134	34	Household Housing Unit	25 %
#2) Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Source	Amount	Indicator	Expected	2015-16	Unit of Measure	Percent complete
		CDBG	\$650,046.00	Rental units constructed	26	40	Household Housing Unit	100+ %
		HOME	\$1,622,045.00					
		ESG	\$0.00	Homeowner Housing Added	5	5	Household Housing Unit	100 %
#3) Assist People Without a Home	Homeless	Source	Amount	Indicator	Expected	2015-16	Unit of Measure	Percent complete
		HOME	\$0.00	Tenant-based rental assistance / Rapid Rehousing	45	26	Households Assisted	58 %
		ESG	\$1,017,115.00	Homeless Person Overnight Shelter	1,955	4,256	Persons Assisted	100+ %
				Homelessness Prevention	100	61	Persons Assisted	61 %
#4) Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	Source	Amount	Indicator	Expected	2015-16	Unit of Measure	Percent complete
		CDBG	\$603,766.00	Direct Financial Assistance to Homebuyers	100	70	Households Assisted	70 %
		HOME	\$896,683.00	Tenant-based rental assistance / Rapid Rehousing	35	20	Households Assisted	57 %
		ESG	\$0.00	Homelessness Prevention	35	51	Persons Assisted	100+ %
#5) Provide Adequate Low/Mod Income Area Infrastructure	Non-Housing Community Development	Source	Amount	Indicator	Expected	2015-16	Unit of Measure	Percent complete
		CDBG	\$2,039,049.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit				
		HOME	\$0.00		1,100	28,307	Persons Assisted	100+ %
		ESG	\$0.00					

#6) Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development			Indicator	Expected	2015-16	Unit of Measure	Percent complete
		Source	Amount	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Persons Assisted	
		CDBG	\$1,759,948.00					
		HOME	\$0.00		1,100	76,978		100+ %
		ESG	\$0.00					
#7) Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs			Indicator	Expected	2015-16	Unit of Measure	Percent complete
				Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Persons Assisted	
		Source	Amount		400	15,989		100+ %
		CDBG	\$1,268,554.00	Public service activities other than Low/Moderate Income Housing Benefit			Persons Assisted	
		HOME	\$0.00		50	5,672		100+ %
		ESG	\$0.00	Rental units rehabilitated	50	0	Household Housing Unit	0.00 %
				Homeowner Housing Rehabilitated	50	0	Household Housing Unit	0.00 %
#8) Provide Welcoming Communities	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development			Indicator	Expected	2015-16	Unit of Measure	Percent complete
		Source	Amount	Public service activities other than Low/Moderate Income Housing Benefit			Persons Assisted	
		CDBG	\$565,263.00					
		HOME	\$0.00		284	1,771		100+ %
		ESG	\$0.00					
#9) Job Creation	Non-Housing Community Development			Indicator	Expected	2015-16	Unit of Measure	Percent complete
		Source	Amount	Jobs created/retained	30	16	Jobs	53 %
		CDBG	\$640,962.00	Businesses assisted			Businesses Assisted	
		HOME	\$0.00					
		ESG	\$0.00		30	4		13 %
#10) Provide Services for Job Stability	Non-Homeless Special Needs Non-Housing Community Development			Indicator	Expected	2015-16	Unit of Measure	Percent complete
		Source	Amount	Public service activities other than Low/Moderate Income Housing Benefit			Persons Assisted	
		CDBG	\$561,380.00					
		HOME	\$0.00		192	4,715		100+ %
		ESG	\$0.00					