

**Proposed Amendment to Recommended FY 2016 Budget**

		<b>Revenue</b>	<b>Expense/ Appropriation</b>
<b>FY 2016 Recommended Budget as presented</b>		<b>495,795,540</b>	<b>496,399,632</b>
<b>Removal of Property Tax Levy CPI Growth Amount</b>			
101-1000010-41100-000-000-000000	County Board Property Tax	(1,236,381)	
101-1102050-85070-000-000-000000	General Operating Expense All Other Capital Outlay		(1,200,000)
<b>Addition of Assistant Attorney to State's Attorney's Office</b>			
101-3300020-51110-000-000-000000	Addition of Assistant Attorney		56,000
101-3300020-74080-000-000-000000	Assistant Attorney - HLD		16,180
101-3300020-74100-000-000-000000	Assistant Attorney - FICA		4,284
101-3300020-74110-000-000-000000	Assistant Attorney - IMRF		5,891
101-1102050-85055-000-000-000000	General Operating Expense Court Facility Funding		(82,355)
<b>Revised FY 2016 Recommended Budget</b>		<b><u>494,559,159</u></b>	<b><u>495,199,632</u></b>