

**COUNTY OF LAKE MONTHLY REPORT
OF THE CLERK OF THE CIRCUIT COURT KEITH S. BRIN
FOR PERIOD ENDING September 30, 2015**

	Month of September	September YTD	September 2014 YTD	Change +/- \$5,000	
Lake County Building and Zoning	\$407.75	\$9,676.00	\$15,769.25	(\$6,093.25)	(38.64%)
Lake County Sheriff Fines/Fees	\$66,926.26	\$632,322.35	\$583,423.97	\$48,898.38	8.38%
Lake County Sheriff Prison Review Board Equip Replacement	\$5,019.12	\$51,921.55	\$54,647.32		
Lake County Sheriff 740/DUI	\$8,537.00	\$68,012.40	\$69,653.32		
Probation Transfer	\$875.00	\$7,375.00	\$7,714.62		
Sheriff Warrant Fees	\$9,645.59	\$112,287.49	\$111,944.40		
Sheriff - Sheriff Fees	\$0.00	\$1,813.00	\$0.00		
Sheriff-Water Patrol	\$1,682.79	\$20,232.32	\$43,795.42	(\$23,563.10)	(53.80%)
Electronic Monitor Fees	\$12,681.00	\$123,456.25	\$146,186.30	(\$22,730.05)	(15.55%)
Arrestee Medical Fees	\$1,839.43	\$21,003.47	\$20,444.49		
Criminal Fine	\$21,618.50	\$215,724.00	\$220,297.70		
Criminal Fine-Drug Street Value	\$1,913.37	\$14,202.28	\$17,004.47		
Annual Support Fees	\$267.52	\$67,918.80	\$86,890.28	(\$18,971.48)	(21.83%)
Annual Support Fees-Title IV D Monthly Fees	\$0.00	\$45,963.00	\$0.00	\$45,963.00	#DIV/0!
Adoption Fees	\$0.00	\$2,150.00	\$5,000.00	(\$2,850.00)	(57.00%)
Docket Fees	\$177,829.00	\$1,958,604.18	\$2,091,746.13	(\$133,141.95)	(6.37%)
Appearance Fees	\$31,996.00	\$323,489.50	\$345,151.00	(\$21,661.50)	(6.28%)
Transcripts	\$21,663.50	\$233,724.00	\$265,513.50	(\$31,789.50)	(11.97%)
Citations	\$4,025.00	\$53,100.00	\$54,055.00		
Traffic Costs	\$131,556.44	\$1,497,547.65	\$1,298,756.44	\$198,791.21	15.31%
Passports	\$3,750.00	\$54,925.00	\$56,275.00		
Judgement/Motion Fees	\$45,387.00	\$292,047.25	\$275,211.42	\$16,835.83	6.12%
Ten Percent Bond Fee	\$37,967.50	\$374,101.94	\$404,475.24	(\$30,373.30)	(7.51%)
Jury Demand	\$18,132.50	\$164,346.50	\$137,841.00	\$26,505.50	19.23%
Mental Health Court	\$159.48	\$2,964.37	\$2,725.25		
Court Security	\$105,145.16	\$1,158,854.19	\$1,204,859.19	(\$46,005.00)	(3.82%)
Theraputic Intensive Monitoring Fee	\$304.17	\$3,283.44	\$2,873.39		
Clerk Operadmin Fund	\$20,955.69	\$245,173.04	\$253,282.28	(\$8,109.24)	(3.20%)
Single Drug Test	\$150.00	\$1,108.00	\$578.00		
Multiple Drug Test	\$0.00	\$25.00	\$149.00		
Urinalysis Testing	\$11,487.84	\$148,393.39	\$147,051.26		
Domestic Batry Clerk	\$3.00	\$53.00	\$74.00		
Alternate Juror Fee	\$350.00	\$350.00	\$0.00		
DNA Test Clerk's Fee	\$380.00	\$4,487.85	\$4,079.62		
Crime Lab Clerk Fee	\$310.00	\$3,213.37	\$4,120.57		
Trauma Center Clerk Fee	\$658.53	\$7,363.78	\$7,560.84		

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Domestic Violence Fine	\$0.00	\$409.63	\$781.29		
Alias Summons	\$2,330.00	\$25,135.00	\$27,035.00		
Record Search Fees	\$600.00	\$9,990.00	\$8,010.00		
Expungement	\$2,720.00	\$28,804.00	\$30,522.00		
DUI Analysis Clerk Fee	\$10.00	\$40.00	\$70.00		
Interest	\$528.23	\$5,257.33	\$5,369.41		
Parental Reimbursement	\$300.00	\$7,081.83	\$2,590.00		
Postage	\$390.00	\$22,851.75	\$32,039.29		
Illinois Traffic Surcharge Clerk (2%)	\$2,549.25	\$27,803.31	\$26,349.89		
Percentage-County Fines	\$87,686.67	\$1,012,321.56	\$1,053,152.23	(\$40,830.67)	(3.88%)
Miscellaneous Charges (NSF)	\$0.00	\$25.00	\$50.00		
Court Fund Fees	\$30,791.27	\$344,522.95	\$354,944.05	(\$10,421.10)	(2.94%)
Court Appointed Atty	\$90.00	\$2,127.00	\$219.48		
Specialty Court Fee	\$23,455.00	\$263,314.40	\$266,292.20		
Drug Court Fee	\$11,326.25	\$128,435.28	\$129,907.19		
Pub.Servc.Conversion	\$150.00	\$1,350.00	\$2,125.00		
Alternative Prosecution Drug Test	\$0.00	\$125.00	\$0.00		
Alternative Prosecution Program Application	\$70.00	\$140.00	\$0.00		
Foreclosure Mediation Program	\$14,500.00	\$199,750.00	\$230,375.00	(\$30,625.00)	(13.29%)
States Attorney Overweight	\$752.72	\$3,443.69	\$8,665.93	(\$5,222.24)	(60.26%)
Collection Fees	\$2,005.77	\$96,919.23	\$41,086.81	\$55,832.42	135.89%
States Attorney	\$10,680.52	\$118,856.47	\$112,392.07	\$6,464.40	5.75%
State Att Automation	\$4,567.37	\$50,783.68	\$51,209.07		
Child Advocacy Center	\$17,600.00	\$91,128.48	\$35,086.51	\$56,041.97	159.73%
Alternative Prosectuion Program Fee	\$0.00	\$750.00	\$0.00		
Public Defender	\$22,427.18	\$304,962.82	\$303,735.86		
Room/Board Reimbursement	\$150.00	\$6,836.76	\$14,767.44	(\$7,930.68)	(53.70%)
Hulse "Face-It" Fees	\$795.28	\$3,635.56	(\$396.11)		
GPS	\$790.00	\$10,825.00	\$3,680.00	\$7,145.00	194.16%
Prob Serv Operations	\$23,379.71	\$261,269.78	\$263,018.10		
Prob Service Op Viol	\$99.00	\$2,859.00	\$1,900.00		
Probation Services	\$77,200.38	\$1,038,440.58	\$1,028,021.22	\$10,419.36	1.01%
Pretrial Bond Supervision-Probation	\$6,386.97	\$85,370.27	\$77,390.03	\$7,980.24	10.31%
Cond.Disch.Supervision-Probation	\$16,231.63	\$212,606.72	\$227,841.73	(\$15,235.01)	(6.69%)
Public Service Supervision-Probation	\$4,001.40	\$39,287.49	\$38,605.90		
Monitored Supervision	\$10,676.07	\$101,789.72	\$98,132.17		

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Crime Victim Service	\$2,756.00	\$36,406.41	\$37,019.71		
Library Fees	\$25,155.00	\$252,241.00	\$273,587.00	(\$21,346.00)	(7.80%)
Hire Back-Hwy Safety-County	\$11,691.00	\$66,677.62	\$63,146.75		
Children's Waiting Room Fees-Kids Korner	\$13,545.00	\$136,055.00	\$147,659.00	(\$11,604.00)	(7.86%)
Neutral Site Custody Exchange	\$11,664.00	\$116,831.99	\$126,761.00	(\$9,929.01)	(7.83%)
Court Automation	\$84,052.67	\$933,945.60	\$979,834.89	(\$45,889.29)	(4.68%)
Ecitation Clerk	\$7,168.31	\$81,535.26	\$82,754.60	(\$1,219.34)	(1.47%)
Document Storage	\$35,615.82	\$398,922.33	\$419,839.20	(\$20,916.87)	(4.98%)
State Attorney Cost - Bond	\$0.00	\$297.00	\$282.69		
Kids Korner Court Ordered Contributions	\$439.62	\$789.62	\$1,508.00		
Enhanced Public Access Fees-Annual Subscription	\$240.00	\$10,630.00	\$13,025.00		
TOTAL	<u>\$1,311,192.23</u>	<u>\$14,464,794.48</u>	<u>\$14,559,536.27</u>	(\$94,741.79)	(0.65%)

I, Jennifer L. Rathunde, Deputy Clerk of the Circuit Court of Lake County, Illinois, being sworn on oath say that the foregoing report by me is true and correct to the best of my knowledge and belief.