## COUNTY OF LAKE MONTHLY REPORT OF THE CLERK OF THE CIRCUIT COURT KEITH S. BRIN FOR PERIOD ENDING July 31, 2015

	Month of July	July YTD	July 2014 YTD	Change +/- \$5,000	
Lake County Building and Zoning	\$254.00	\$8,795.00	\$11,520.50		
Lake County Sheriff Fines/Fees	\$81,785.59	\$502,205.06	\$465,450.33	\$36,754.73	7.90%
Lake County Sheriff Prison Review Board Equip Replacement	\$6,091.22	\$41,451.19	\$44,117.36		
Lake County Sheriff 740/DUI	\$8,725.96	\$54,362.87	\$54,183.32		
Probation Transfer	\$344.00	\$5,125.00	\$6,185.62		
Sheriff Warrant Fees	\$8,884.07	\$92,292.72	\$93,220.66	(\$927.94)	(1.00%)
Sheriff - Sheriff Fees	\$462.00	\$462.00			
Sheriff-Water Patrol	\$3,992.92	\$16,559.89	\$32,524.88	(\$15,964.99)	(49.09%)
Electronic Monitor Fees	\$17,827.00	\$93,774.25	\$119,688.05	(\$25,913.80)	(21.65%)
Arrestee Medical Fees	\$1,924.96	\$17,305.40	\$16,496.47		
Criminal Fine	\$20,565.27	\$174,156.71	\$174,027.16		
Criminal Fine-Drug Street Value	\$0.00	\$11,868.68	\$12,884.04		
Annual Support Fees	\$516.04	\$66,769.86	\$84,757.64		
Annual Support Fees-Title IV D Monthly Fees	\$0.00	\$34,917.00	\$0.00	\$34,917.00	#DIV/0!
Adoption Fees	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	(100.00%)
Docket Fees	\$209,811.00	\$1,591,893.18	\$1,701,213.63	(\$109,320.45)	(6.43%)
Appearance Fees	\$34,189.00	\$257,887.50	\$281,385.00	(\$23,497.50)	(8.35%)
Transcripts	\$24,025.00	\$185,391.00	\$213,973.75	(\$28,582.75)	(13.36%)
Citations	\$6,070.00	\$42,835.00	\$41,165.00		
Traffic Costs	\$161,334.92	\$1,225,067.76	\$1,051,177.03	\$173,890.73	16.54%
Passports	\$5,500.00	\$46,250.00	\$47,775.00		
Judgement/Motion Fees	\$33,828.00	\$199,177.25	\$209,859.67	(\$10,682.42)	(5.09%)
Ten Percent Bond Fee	\$32,905.69	\$299,025.13	\$338,840.86	(\$39,815.73)	(11.75%)
Jury Demand	\$16,686.00	\$127,433.00	\$110,729.00	\$16,704.00	15.09%
Mental Health Court	\$274.09	\$2,598.98	\$2,263.25		
Court Security	\$120,250.51	\$942,713.51	\$979,965.88	(\$37,252.37)	(3.80%)
Theraputic Intensive Monitoring Fee	\$366.89	\$2,979.27	\$2,452.64		
Clerk Operadmin Fund	\$25,271.01	\$201,822.61	\$206,535.50	(\$4,712.89)	(2.28%)
Single Drug Test	\$200.00	\$833.00	\$403.00		
Multiple Drug Test	\$0.00	\$25.00	\$50.00		
Urinalysis Testing	\$15,028.87	\$121,189.99	\$119,798.14		
Domestic Batry Clerk	\$10.00	\$45.00	\$60.00		
DNA Test Clerk's Fee	\$460.00	\$3,734.23	\$3,323.62		
Crime Lab Clerk Fee	\$367.80	\$2,697.75	\$3,289.38		
Trauma Center Clerk Fee	\$732.59	\$6,032.68	\$6,159.18		
Domestic Violence Fine	\$0.00	\$409.63	\$681.29		
Alias Summons	\$2,525.00	\$20,215.00	\$21,490.00		

## COUNTY OF LAKE MONTHLY REPORT OF THE CLERK OF THE CIRCUIT COURT KEITH S. BRIN FOR PERIOD ENDING July 31, 2015

Drug Court Fee   \$12,997.33   \$105,035.84   \$105,668.79     Pub.Servc.Conversion   \$50.00   \$1,050.00   \$1,925.00     Alternative Prosecution Drug Test   \$125.00   \$70.00   \$70.00     Foreclosure Mediation Program Application   \$70.00   \$70.00   \$188,500.00   \$188,500.00   \$188,500.00   \$18,000.00   \$95.%)     States Attorney Overweight   \$267.56   \$2,217.07   \$6,600.07   \$28.57.18   172.00%     States Attorney Overweight   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     State Att Automation   \$5,247.46   \$41,402.61   \$41,532.21   \$50,590.09   311.28%     Alternative Prosectuion Program Fee   \$750.00   \$750.00   \$12.82%   \$16,252.15   \$50,590.09   311.28%     Public Defender   \$27,332.50   \$256,946.68   \$251,466.20   \$5,480.48   \$2.18%     Room/Board Reimbursement   \$846.76   \$6,306.76   \$13,32.44   \$7,125.68)   \$53.05%)     Hulse "Face-it" Fees   \$1,500.00   \$1,880.00   \$7,185.00   \$3,280.00   \$2		Month of July	July YTD	July 2014 YTD	Change +/- \$5,000	
Dill Analysis Clerk Fee   \$60.00     Interest   \$519.81   \$4,195.41   \$60.00     Interest   \$519.81   \$4,195.41   \$4,203.65     Parental Reimbursement   \$100.00   \$6,241.03   \$2,207.00     Postage   \$6,390.88   \$222,659.04   \$21,201.39     Illinois Traific Surcharge Clerk (2%)   \$2,960.88   \$222,659.04   \$21,201.39     Percentage-County Fines   \$108,147.72   \$831,819.99   \$846,622.30     Miscellaneous Charges (NF)   \$0.00   \$25.00   \$50.00     Court Fund Fees   \$35,220.07   \$281,346.83   \$298,787.43   (\$7,440.60)   (\$2.59%)     Specialty Court Fee   \$212,997.33   \$105,566.79   \$214.88   \$298,787.43   (\$7,440.60)   (\$2.59%)     Dub Servic Conversion   \$50.00   \$1,050.00   \$1,925.00   \$10.25.00   \$10.25.00   \$10.25.00   \$10.25.00   \$10.25.00   \$10.25.00   \$10.25.00   \$12.307.84   \$30,554.84   \$12.20%   \$11.25.00   \$12.50.00   \$10.35.00   \$1.925.00   \$1.25.00   \$1.25.00   \$1.337.88 <td< td=""><td>Record Search Fees</td><td>\$486.00</td><td>\$8,700.00</td><td>\$6,216.00</td><td></td><td></td></td<>	Record Search Fees	\$486.00	\$8,700.00	\$6,216.00		
Interest   \$\$19.81   \$4,195.41   \$4,303.65     Parental Reimbursement   \$100.00   \$6,241.83   \$2,070.00     Postage   \$6,390.88   \$20.857.75   \$23,209.29     Illinois Traffic Surcharge Clerk (2%)   \$2,960.88   \$22,659.04   \$21,291.39     Percentage-County Fines   \$108,147.72   \$831,381.99   \$846,823.30     Court Aprointed Atry   \$140.52   \$1,877.00   \$219.48     Specially Court Fee   \$12,997.33   \$115,053.668.79   \$216,673.63     Drug Court Fee   \$12,997.33   \$115,050.668.79   \$216,673.63     Purkserve: Conversion   \$50.00   \$1,050.00   \$1,925.00   \$1,050.00     Alternative Prosecution Drug Test   \$12,500   \$125.00   \$1,050.00   \$1,925.00   \$1,050.00     Foreclosure Mediation Program Application   \$70.00   \$120.000   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,050.00   \$1,0		\$3,402.00	\$23,444.00	\$26,462.00		
Parental Reimbursement   \$100.00   \$\$2,241.83   \$2,207.00     Postage   \$6,390.88   \$22,659.04   \$21,291.39     Percentage-County Fines   \$108,147.72   \$831,381.99   \$846,823.30     Miscellaneous Charges (NSF)   \$0.00   \$255.00   \$520,00     Court Fund Fees   \$35,220.07   \$281,346.63   \$288,787.43   (\$7,440.60)   (2.58%)     Court Appointed Aty   (\$140,52)   \$1,877.00   \$219,448   \$296,056.27   \$216,673.63   \$216,073.63   \$216,073.63   \$219,448   \$200,073.63   \$219,000   \$105,005.84   \$105,668.79   \$219,405.20   \$129,073.3   \$115,035.84   \$105,668.79   \$219,405.20   \$129.00   \$100,000   \$1,925.00   \$125.00   \$125.00   \$125.00   \$125.00   \$127,000.00   \$188,500.00   \$19,850.00   \$19,850.00   \$19,850.00   \$19,850.00   \$19,850.00   \$19,850.00   \$12,850.877.18   \$17,250.83   \$24,455.94   \$41,61.37,176   \$24,41.44   \$14,453.72   \$21,406.22   \$10,40,400,40   \$9,854.77.18   \$17,20.00   \$10,40,400,402   \$19,850.00   \$18,8500.00	DUI Analysis Clerk Fee			\$60.00		
Postage   \$6,390.88   \$22,083.575   \$23,209.29     Illinois Traffic Surcharge Clerk (2%)   \$22,960.08   \$22,2659.04   \$21,291.39     Percentage-County Fines   \$108,147.72   \$831,381.99   \$846,823.30     Miscellaneous Charges (NSF)   \$50.00   \$228,787.48.83   \$288,787.43   \$(\$7,440.60)   \$(2.58%)     Court Fund Fees   \$26,996.62   \$214,805.27   \$216,673.63   \$210.568.79   \$210.568.79     Drug Court Fee   \$125,000   \$105,003.84   \$105,668.79   \$210.567.363   \$210.568.79   \$210.568.79     Pub.Serve.Conversion   \$50.00   \$1,050.00   \$1,925.00   \$125.00   \$125.00   \$210.568.79     Alternative Prosecution Program Application   \$70.00   \$70.00   \$188,500.00   \$1,88,500.00   \$188,500.00   \$188,500.00   \$188,500.00   \$10.568.70     States Attorney Overweight   \$26,576.6   \$22,571.70   \$56.000.77   \$200.00   \$188,500.00   \$10.800.00   \$25.50     State Attorney Overweight   \$26,576.6   \$22,571.70   \$56.000.70   \$51.50   \$51.50   \$51.50 <td< td=""><td>Interest</td><td>\$519.81</td><td>\$4,195.41</td><td>\$4,303.65</td><td></td><td></td></td<>	Interest	\$519.81	\$4,195.41	\$4,303.65		
Illinois Traffic Surcharge Clerk (2%)   \$2,960.88   \$22,650.44   \$12,91.39     Percentage-County Fines   \$108,147.72   \$831,381.99   \$846,823.30     Miscellaneous Charges (NF)   \$50.00   \$25.00   \$50.00     Court Appointed Atty   \$13,220.07   \$281,346.83   \$288,787.43   \$(\$7,440.60)   \$(2.58%)     Court Appointed Atty   \$14,05.27   \$216,673.63   \$219,48   \$205,075.68   \$105,055.84   \$105,056.879     Pub.Serv.Conversion   \$50.00   \$1,050.00   \$1,025.00   \$10,25.00	Parental Reimbursement	\$100.00	\$6,241.83	\$2,070.00		
Percentage-County Fines   \$108,147.72   \$831,381.99   \$846,823.30     Miscellaneous Charges (NSF)   \$0.00   \$25.00   \$50.00     Court Appointed Atty   \$35,220.07   \$281,877.40   \$288,787.43   \$(7,440.60)   \$(2,58%)     Court Appointed Atty   \$140,522   \$214,805.27   \$2216,673.63   \$\$7.00   \$\$105,666.79     Drug Court Fee   \$12,967.33   \$105,050.666.79   \$\$7.00   \$\$1,925.00   \$\$1,925.00   \$\$1,925.00   \$\$1,925.00   \$\$1,925.00   \$\$1,88,00.00   \$\$1,88,00.00   \$\$1,800.00   \$\$1,925.00   \$\$1,88,00.00   \$\$1,800.00   \$\$1,925.00   \$\$1,88,00.00   \$\$1,925.00   \$\$1,88,00.00   \$\$1,925.00   \$\$1,88,00.00   \$\$1,925.00   \$\$1,88,00.00   \$\$1,800.00   \$\$1,925.00   \$\$1,800.00   \$\$1,925.00   \$\$1,830.00   \$\$1,800.00   \$\$1,905.00   \$\$1,800.00   \$\$1,905.00   \$\$1,800.00   \$\$1,905.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00   \$\$1,800.00 </td <td>Postage</td> <td>\$6,390.88</td> <td>\$20,835.75</td> <td>\$23,209.29</td> <td></td> <td></td>	Postage	\$6,390.88	\$20,835.75	\$23,209.29		
Miscellaneous Charges (NSF)   \$0.00   \$25.00   \$50.00     Court Fund Fees   \$35,220.07   \$281,346.83   \$288,787.43   (\$7,440.60)   (2.58%)     Court Appointed Atty   (\$140.52)   \$1,877.00   \$219,48   \$219,48     Specialty Court Fee   \$26,996.62   \$214,805.27   \$216,673.63   \$105,068.79     Pub Serve Conversion   \$50.00   \$1,050.00   \$1,925.00   \$125.00     Alternative Prosecution Program Application   \$70.00   \$70.00   \$125.00   \$188,500.00   \$18,800.00   (\$18,000.00)   (9.55%)     States Attorney Overweight   \$26,756   \$2,517.07   \$6,600.07   \$600.07   \$10,831.9   \$392,633.12   \$34,055.94   \$58,577.18   172.00%     States Attorney Overweight   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     States Attorney   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     State Att Automation   \$52,474.6   \$41,402.61   \$41,553.22   \$50,590.09   \$11.28%     Alternative Prosectuion Program Fee   \$77,33	Illinois Traffic Surcharge Clerk (2%)	\$2,960.88	\$22,659.04	\$21,291.39		
Court Fund Fees   \$35,220.07   \$281,346.83   \$288,787.43   (\$7,440.60)   (2.58%)     Court Appointed Atty   (\$140.52)   \$1,877.00   \$219,48   \$218,48   \$218,48   \$219,423,48   \$219,48   \$219,48 <td>Percentage-County Fines</td> <td>\$108,147.72</td> <td>\$831,381.99</td> <td>\$846,823.30</td> <td></td> <td></td>	Percentage-County Fines	\$108,147.72	\$831,381.99	\$846,823.30		
Court Appointed Atty   (\$140.52)   \$1,877.00   \$219.48     Specialty Court Fee   \$22,699.62   \$214,805.27   \$216,673.63     Drug Court Fee   \$12,997.33   \$105,035.84   \$105,668.79     Pub.Serv.Conversion   \$50.00   \$1,050.00   \$1,925.00     Alternative Prosecution Drug Test   \$125,000   \$125,000   \$18,8500.00   \$18,8500.00   \$18,8500.00   \$18,8500.00   \$18,8500.00   \$18,8500.00   \$18,000.00)   \$9,9564.86   \$90,750.40   \$6,610.07   \$6,600.07   \$50,2517.07   \$6,600.07   \$50,2517.07   \$6,600.07   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     States Attorney   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     State Att Automation   \$5,247.46   \$41,402.61   \$41,533.22   \$101d Advocacy Center   \$11,333.76   \$6,6042.24   \$16,252.15   \$50,590.09   \$11.28%     Alternative Prosectuion Program Fee   \$77,500.0   \$750.00   \$13,432.44   \$17,125.68   \$53,35%     Public Defender   \$27,332.50   \$256,946.68	Miscellaneous Charges (NSF)	\$0.00	\$25.00	\$50.00		
Specialty Court Fee   \$26,996.62   \$214,805.27   \$216,673.63     Drug Court Fee   \$12,977.33   \$105,035.84   \$105,668.79     Pub.Servc.Conversion   \$50.00   \$1,055.00   \$1,925.00     Alternative Prosecution Drug Test   \$125.00   \$125.00   \$1,925.00     Alternative Prosecution Program Application   \$70.00   \$70.00   \$188,500.00   \$188,500.00   \$188,500.00   \$188,500.00   \$188,500.00   \$180,55.94   \$58,577.18   172.00%     States Attorney Overweight   \$267.56   \$2,517.07   \$6,600.07   \$216,673.63   \$217.00%   \$388,500.00   \$188,500.00   \$188,500.00   \$18,000.00   \$95.5%     States Attorney Overweight   \$267.56   \$2,517.07   \$6,600.07   \$234,055.94   \$58,577.18   172.00%     States Attorney   \$12,397.88   \$97,564.46   \$41,402.61   \$41,553.22   \$50.590.09   \$11.28%     Alternative Prosectuion Program Fee   \$27,332.50   \$256,946.68   \$251,466.20   \$5,480.48   \$2.18%     Public Defender   \$28,000   \$7,185.00   \$32,280.00   \$213,329.	Court Fund Fees	\$35,220.07	\$281,346.83	\$288,787.43	(\$7,440.60)	(2.58%)
Drug Court Fee   \$12,997.33   \$105,035.84   \$105,668.79     Pub.Servc.Conversion   \$50.00   \$1,050.00   \$1,1925.00     Alternative Prosecution Drug Test   \$125.00   \$70.00   \$70.00     Foreclosure Mediation Program Application   \$70.00   \$70.00   \$188,500.00   \$188,500.00   \$18,000.00   \$95.5%)     States Attorney Overweight   \$267.56   \$2,217.07   \$6,600.07   \$234,055.94   \$58,577.18   172.00%     States Attorney   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     States Att Automation   \$5,247.46   \$41,402.61   \$41,553.22   \$55,590.09   311.28%     Alternative Prosectuion Program Fee   \$750.00   \$750.00   \$13,432.44   \$5,480.48   2.18%     Room/Baard Reimbursement   \$846.76   \$6,306.76   \$13,432.44   \$7,125.68)   \$53.05%)     Hulse "race-tt" Fees   \$10,347.560   \$865,147.34   \$854,256.39   \$10,890.95   \$1.27%     Prob Service Op Viol   \$180.00   \$2,259.00   \$1.540.00   \$1.540.04   \$2.65%	Court Appointed Atty	(\$140.52)	\$1,877.00	\$219.48		
Pub.Servc.Conversion   \$\$0.00   \$\$1,050.00   \$\$1,925.00     Alternative Prosecution Drug Test   \$\$125.00   \$\$125.00     Alternative Prosecution Program Application   \$\$70.00   \$\$70.00     States Attorney Overweight   \$\$267.56   \$\$2,517.07   \$\$6,600.07     States Attorney Overweight   \$\$10,083.19   \$\$92,633.12   \$\$34,055.94   \$\$58,577.18   \$\$172.00%     States Attorney Overweight   \$\$12,397.88   \$\$97,564.86   \$\$90,750.40   \$\$6,814.46   7.51%     State Att Automation   \$\$,247.46   \$\$41,402.61   \$\$11,233.76   \$\$66,842.24   \$\$16,252.15   \$\$50,590.09   \$\$11.28%     Alternative Prosecution Program Fee   \$\$750.00   \$\$750.00   \$\$11,233.76   \$\$66,842.24   \$\$16,252.15   \$\$0,590.09   \$\$11.28%     Room/Board Reimbursement   \$\$846.76   \$\$6,306.76   \$\$13,432.44   (\$\$7,125.68   \$\$150.59%     Prob Serv Operations   \$\$26,594.90   \$\$214,809.20   \$\$14.809.00   \$\$1,895.00   \$\$3,280.00   \$\$12.7%     Prob Serv Operations   \$\$26,594.90   \$\$212,809.36   \$\$213,229.95   \$\$12.7% </td <td>Specialty Court Fee</td> <td>\$26,996.62</td> <td>\$214,805.27</td> <td>\$216,673.63</td> <td></td> <td></td>	Specialty Court Fee	\$26,996.62	\$214,805.27	\$216,673.63		
Alternative Prosecution Drug Test   \$125.00   \$125.00     Alternative Prosecution Program Application   \$70.00   \$70.00     Foreclosure Mediation Program   \$18,750.00   \$170,500.00     States Attorney Overweight   \$267.55   \$2,517.07     Collection Fees   \$10,083.19   \$92,633.12   \$34,055.94   \$58,577.18   172.00%     States Attorney   \$12,397.88   \$97,564.86   \$90,750.40   \$6,614.46   7.51%     State Att Automation   \$5,247.46   \$41,402.61   \$41,553.22   \$50,590.09   311.28%     Alternative Prosectuion Program Fee   \$750.00   \$750.00   \$21,466.20   \$5,480.48   2.18%     Public Defender   \$27,332.50   \$256,946.68   \$251,466.20   \$5,480.48   2.18%     Room/Board Reimbursement   \$846.76   \$6,306.76   \$13,332.44   (\$7,125.68)   (\$3.05%)     Hulse "Face-It" Fees   \$1,500.00   \$1,895.00   (\$337.97)   \$26,594.90   \$212,809.36   \$213,329.95   \$213,329.95   \$214.46.20   \$486.76   \$6,30.20   \$1,540.00   \$213,329.95   \$213,229.95	Drug Court Fee	\$12,997.33	\$105,035.84	\$105,668.79		
Alternative Prosecution Program Application \$70.00 \$70.00   Foreclosure Mediation Program \$18,750.00 \$170,500.00 \$188,500.00 \$18,000.00 \$9.55%)   States Attorney Overweight \$267.56 \$2,517.07 \$6,600.07 \$50.00 \$50.00 \$50.000 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.590.09 \$11,2397.88 \$97,564.86 \$90,750.40 \$6,6814.46 7.51%   States Attorney \$12,397.88 \$97,564.86 \$90,750.40 \$6,6814.46 7.51%   States Att Automation \$5,247.46 \$41,402.61 \$41,553.22 \$50,590.09 \$11.28%   Alternative Prosectuion Program Fee \$750.00 \$750.00 \$13,432.44 \$7,125.68 \$2,18%   Room/Board Reimbursement \$846.76 \$6,306.76 \$13,432.44 \$7,125.68 \$53.05%)   Hulse "Face-It" Fees \$1,500.00 \$1,895.00 \$3,280.00 \$3,280.00 \$213,329.95 \$10.990.95 \$1.27%   Prob Service Op Viol \$180.00 \$2,250.00 \$1,540.01 \$10,272.06 \$1.27%   Prob Service Op Viol \$180.00	Pub.Servc.Conversion	\$50.00	\$1,050.00	\$1,925.00		
Foreclosure Mediation Program   \$18,750.00   \$170,500.00   \$188,500.00   \$(\$18,000.00)   \$(9.55%)     States Attorney Overweight   \$267.56   \$2,517.07   \$6,600.07     Collection Fees   \$10,083.19   \$92,633.12   \$34,055.94   \$58,577.18   172.00%     States Attorney   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     State Att Automation   \$52,47.46   \$41,402.61   \$\$11,333.76   \$66,842.24   \$16,252.15   \$50,590.09   311.28%     Alternative Prosectuion Program Fee   \$750.00   \$750.00   \$750.00   \$133,376   \$66,842.24   \$16,252.15   \$50,590.09   311.28%     Public Defender   \$27,325.00   \$256,946.68   \$251,466.20   \$5,480.48   2.18%     Room/Board Reimbursement   \$846.76   \$6,306.76   \$13,432.44   \$\$7,125.68   \$53.05%)     Hulse "Face-It" Fees   \$150.00   \$1,895.00   \$3,280.00   \$7,185.00   \$3,280.00   \$7,185.00   \$13,32.99.5   \$10,890.95   1.27%     Prob Serv Operations   \$26,594.90   \$212,809.36	Alternative Prosecution Drug Test	\$125.00	\$125.00			
States Attorney Overweight   \$267.56   \$2,517.07   \$6,600.07     Collection Fees   \$10,083.19   \$92,633.12   \$34,055.94   \$58,577.18   172.00%     States Attorney   \$12,397.88   \$97,564.86   \$90,750.40   \$6,614.46   7.519%     State Att Automation   \$5,247.46   \$41,402.61   \$41,533.22   \$50,590.09   311.28%     Child Advocacy Center   \$11,333.76   \$66,842.24   \$16,252.15   \$50,590.09   311.28%     Public Defender   \$750.00   \$750.00   \$750.00   \$13,432.44   (\$7,125.68)   (\$3.05%)     Room/Board Reimbursement   \$846.76   \$6,630.676   \$13,432.44   (\$7,125.68)   (\$3.05%)     Hulse "Face-It" Fees   \$1,500.00   \$1,895.00   (\$337.97)   \$3.080.00   \$3.280.00   \$3.280.00   \$3.280.00   \$3.280.00   \$3.280.00   \$3.280.00   \$3.280.00   \$3.280.00   \$3.280.00   \$3.280.00   \$3.27%   \$3.280.00   \$3.27%   \$3.280.00   \$3.27%   \$3.280.00   \$3.27%   \$3.280.00   \$3.280.00   \$3.27%   \$3.280.00   \$3.27%	Alternative Prosecution Program Application	\$70.00	\$70.00			
Collection Fees   \$10,083.19   \$92,633.12   \$34,055.94   \$58,577.18   172.00%     States Attorney   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     States Att Automation   \$52,247.46   \$41,402.61   \$41,553.22       Child Advocacy Center   \$11,333.76   \$66,842.24   \$16,252.15   \$50,590.09   \$11.28%     Alternative Prosectuion Program Fee   \$750.00   \$750.00    \$54,80.48   2.18%     Room/Board Reimbursement   \$846.76   \$6,306.76   \$13,432.44   \$7,125.68   (\$33.05%)     Hulse "Face-It" Fees   \$1,500.00   \$1,895.00   \$3,280.00   \$3,280.00   \$3,280.00   \$3,280.00   \$213,329.95   \$25,946.68   \$213,329.95   \$213,899.95   1.27%     Prob Service Op Viol   \$180.00   \$2,520.00   \$1,540.00   \$21,899.36   \$213,720.95   \$27%     Probation Services   \$103,475.60   \$865,147.34   \$854,256.39   \$10,890.95   1.27%     Probation Services   \$10,475.60   \$865,147.34   \$854,256.39   \$10	Foreclosure Mediation Program	\$18,750.00	\$170,500.00	\$188,500.00	(\$18,000.00)	(9.55%)
States Attorney   \$12,397.88   \$97,564.86   \$90,750.40   \$6,814.46   7.51%     State Att Automation   \$5,247.46   \$41,402.61   \$41,553.22	States Attorney Overweight	\$267.56	\$2,517.07	\$6,600.07		
State Att Automation   \$5,247.46   \$41,402.61   \$41,533.22     Child Advocacy Center   \$11,333.76   \$66,842.24   \$16,252.15   \$50,590.09   311.28%     Alternative Prosectuion Program Fee   \$750.00   \$7750.00   \$750.00   \$750.00   \$750.00   \$200.00   \$5,480.48   \$2.18%   \$21,322.00   \$256,946.68   \$251,466.20   \$5,480.48   \$2.18%   \$800.00   \$18,950.00   \$18,950.00   \$3,3280.00   \$5,480.48   \$2.18%   \$2.18%   \$213,329.95   \$2213,280.00   \$3,280.00   \$2121,809.36   \$213,329.95   \$213,329.95   \$212,809.36   \$213,329.95   \$212,809.36   \$213,329.95   \$212,809.36   \$213,329.95   \$212,809.36   \$213,329.95   \$212,809.36   \$213,329.95   \$212,809.36   \$213,329.95   \$212,809.36   \$213,329.95   \$212,809.36   \$213,329.95   \$212,809.36   \$213,810.40   \$213,810.40   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.45   \$213,810.4	Collection Fees	\$10,083.19	\$92,633.12	\$34,055.94	\$58,577.18	172.00%
Child Advocacy Center \$11,333.76 \$66,842.24 \$16,252.15 \$50,590.09 311.28%   Alternative Prosectuion Program Fee \$750.00 \$750.00 \$750.00 \$20,594.68 \$251,466.20 \$5,480.48 2.18%   Room/Board Reimbursement \$846.76 \$66,306.76 \$13,432.44 (\$7,125.68) (\$53.05%)   Hulse "Face-It" Fees \$1,500.00 \$1,895.00 \$32,280.00 \$32,280.00   Prob Serv Operations \$26,594.90 \$212,809.36 \$213,329.95 \$10,890.95 1.27%   Prob Service Op Viol \$180.00 \$2,520.00 \$10,890.95 1.27%   Probation Services \$10,3475.60 \$865,147.34 \$854,256.39 \$10,890.95 1.27%   Pretrial Bond Supervision-Probation \$19,079.14 \$72,075.99 \$61,803.93 \$10,272.06 16.62%   Cond.Disch.Supervision-Probation \$10,472.54 \$813,359.24 \$79,927.23 \$47,99,272.3   Monitored Supervision \$10,425.94 \$81,359.24 \$79,927.23 \$20,150.00 \$9,10%)   Library Fees \$26,988.00 \$201,177.00 \$221,327.00 \$20,150.00 \$9,10%)	States Attorney	\$12,397.88	\$97,564.86	\$90,750.40	\$6,814.46	7.51%
Alternative Prosectuion Program Fee \$750.00 \$750.00   Public Defender \$27,332.50 \$256,946.68 \$251,466.20 \$5,480.48 2.18%   Room/Board Reimbursement \$846.76 \$6,306.76 \$13,432.44 (\$7,125.68) (\$3.05%)   Hulse "Face-It" Fees \$1,500.00 \$1,895.00 (\$337.97)   GPS \$880.00 \$7,185.00 \$3,280.00   Prob Serv Operations \$26,594.90 \$212,809.36 \$213,329.95   Prob Service Op Viol \$180.00 \$2,520.00 \$1,540.00   Probation Services \$103,475.60 \$865,147.34 \$854,256.39 \$10,890.95 1.27%   Pretrial Bond Supervision-Probation \$9,001.01 \$72,075.99 \$61,803.93 \$10,272.06 16.62%   Cond.Disch.Supervision-Probation \$2,495.88 \$32,117.91 \$1182.900.49 \$(\$8,705.25) (4.76%)   Public Service Supervision-Probation \$2,495.88 \$32,117.91 \$11,814.52 \$10,425.94 \$13,814.52   Monitored Supervision \$10,425.94 \$81,359.24 \$79,927.23 \$20,150.00 \$9,10%)   Library Fees \$26,988.00 \$20,177.00 <td< td=""><td>State Att Automation</td><td>\$5,247.46</td><td>\$41,402.61</td><td>\$41,553.22</td><td></td><td></td></td<>	State Att Automation	\$5,247.46	\$41,402.61	\$41,553.22		
Public Defender\$27,332.50\$256,946.68\$251,466.20\$5,480.482.18%Room/Board Reimbursement\$846.76\$6,306.76\$13,432.44(\$7,125.68)(53.05%)Hulse "Face-It" Fees\$1,500.00\$1,895.00(\$337.97)GPS\$880.00\$7,185.00\$3,280.00\$3,280.00Prob Serv Operations\$26,594.90\$212,809.36\$213,329.95Prob Service Op Viol\$103,475.60\$865,147.34\$854,256.39\$10,890.95Probation Services\$103,475.60\$865,147.34\$854,256.39\$10,890.951.27%Pretrial Bond Supervision-Probation\$19,079.14\$174,195.24\$182,900.49(\$8,705.25)(4.76%)Public Service Supervision-Probation\$2,495.88\$32,117.91\$31,814.52\$79,927.23(Time Victim Service\$3,508.60\$30,000.01\$30,704.33Library Fees\$26,988.00\$201,177.00\$221,327.00(\$20,150.00)(9.10%)	Child Advocacy Center	\$11,333.76	\$66,842.24	\$16,252.15	\$50,590.09	311.28%
Room/Board Reimbursement   \$846.76   \$6,306.76   \$13,432.44   (\$7,125.68)   (53.05%)     Hulse "Face-It" Fees   \$1,500.00   \$1,895.00   (\$337.97)   (\$3280.00   \$328.00   \$329.00   \$31.0814.52   \$328.00   \$329.00.01   \$330.00.01   \$30.00.01   \$30.0704.33<	Alternative Prosectuion Program Fee	\$750.00	\$750.00			
Hulse "Face-It" Fees\$1,500.00\$1,895.00(\$337.97)GPS\$880.00\$7,185.00\$3,280.00Prob Serv Operations\$26,594.90\$212,809.36\$213,329.95Prob Service Op Viol\$180.00\$2,520.00\$1,540.00Probation Services\$103,475.60\$865,147.34\$854,256.39\$10,890.95Pretrial Bond Supervision-Probation\$9,001.01\$72,075.99\$61,803.93\$10,272.0616.62%Cond.Disch.Supervision-Probation\$19,079.14\$174,195.24\$182,900.49(\$8,705.25)(4.76%)Public Service Supervision-Probation\$2,495.88\$32,117.91\$31,814.52Monitored Supervision\$10,425.94\$81,359.24\$79,927.23Crime Victim Service\$3,508.60\$30,000.01\$30,704.33Library Fees\$26,988.00\$201,177.00\$221,327.00(\$20,150.00)(9.10%)	Public Defender	\$27,332.50	\$256,946.68	\$251,466.20	\$5,480.48	2.18%
GPS   \$880.00   \$7,185.00   \$3,280.00     Prob Serv Operations   \$26,594.90   \$212,809.36   \$213,329.95     Prob Service Op Viol   \$180.00   \$2,520.00   \$1,540.00     Probation Services   \$103,475.60   \$865,147.34   \$854,256.39   \$10,890.95   1.27%     Pretrial Bond Supervision-Probation   \$9,001.01   \$72,075.99   \$61,803.93   \$10,272.06   16.62%     Cond.Disch.Supervision-Probation   \$19,079.14   \$174,195.24   \$182,900.49   (\$8,705.25)   (4.76%)     Public Service Supervision-Probation   \$2,495.88   \$32,117.91   \$31,814.52   \$10,475.25   (4.76%)     Monitored Supervision   \$10,425.94   \$81,359.24   \$79,927.23   \$10,475.40   \$10,475.40   \$10,475.40   \$10,475.43   \$10,475.43   \$10,475.43   \$10,475.44   \$10,475.44   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45   \$10,475.45 </td <td>Room/Board Reimbursement</td> <td>\$846.76</td> <td>\$6,306.76</td> <td>\$13,432.44</td> <td>(\$7,125.68)</td> <td>(53.05%)</td>	Room/Board Reimbursement	\$846.76	\$6,306.76	\$13,432.44	(\$7,125.68)	(53.05%)
Prob Serv Operations \$26,594.90 \$212,809.36 \$213,329.95   Prob Service Op Viol \$180.00 \$2,520.00 \$1,540.00   Probation Services \$103,475.60 \$865,147.34 \$854,256.39 \$10,890.95 1.27%   Pretrial Bond Supervision-Probation \$9,001.01 \$72,075.99 \$61,803.93 \$10,272.06 16.62%   Cond.Disch.Supervision-Probation \$19,079.14 \$174,195.24 \$182,900.49 (\$8,705.25) (4.76%)   Public Service Supervision-Probation \$2,495.88 \$32,117.91 \$31,814.52 \$10,425.94 \$10,425.94 \$179,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$1079,927.23 \$109,000,01 \$30,704.33 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,01 \$10,100,000,000,01 \$10,100,000,000,000,000,000,000,000,000,	Hulse "Face-It" Fees	\$1,500.00	\$1,895.00	(\$337.97)		
Prob Service Op Viol   \$180.00   \$2,520.00   \$1,540.00     Probation Services   \$103,475.60   \$865,147.34   \$854,256.39   \$10,890.95   1.27%     Pretrial Bond Supervision-Probation   \$9,001.01   \$72,075.99   \$61,803.93   \$10,272.06   16.62%     Cond.Disch.Supervision-Probation   \$19,079.14   \$174,195.24   \$182,900.49   (\$8,705.25)   (4.76%)     Public Service Supervision-Probation   \$2,495.88   \$32,117.91   \$31,814.52   \$10,425.94   \$81,359.24   \$79,927.23   \$79,927.23   \$10,272,00   \$20,150.00   (9.10%)   \$10,425.94   \$201,177.00   \$221,327.00   \$20,150.00   (9.10%)	GPS	\$880.00	\$7,185.00	\$3,280.00		
Probation Services   \$103,475.60   \$865,147.34   \$854,256.39   \$10,890.95   1.27%     Pretrial Bond Supervision-Probation   \$9,001.01   \$72,075.99   \$61,803.93   \$10,272.06   16.62%     Cond.Disch.Supervision-Probation   \$19,079.14   \$174,195.24   \$182,900.49   (\$8,705.25)   (4.76%)     Public Service Supervision-Probation   \$2,495.88   \$32,117.91   \$31,814.52       Monitored Supervision   \$10,425.94   \$81,359.24   \$79,927.23       Crime Victim Service   \$3,508.60   \$30,000.01   \$30,704.33        Library Fees   \$26,988.00   \$201,177.00   \$221,327.00   (\$20,150.00)   (9.10%)	Prob Serv Operations	\$26,594.90	\$212,809.36	\$213,329.95		
Pretrial Bond Supervision-Probation   \$9,001.01   \$72,075.99   \$61,803.93   \$10,272.06   16.62%     Cond.Disch.Supervision-Probation   \$19,079.14   \$174,195.24   \$182,900.49   (\$8,705.25)   (4.76%)     Public Service Supervision-Probation   \$2,495.88   \$32,117.91   \$31,814.52   (\$79,927.23)   (\$79,927.23)   (\$79,927.23)   (\$20,150.00)   (9.10%)     Library Fees   \$26,988.00   \$201,177.00   \$221,327.00   (\$20,150.00)   (9.10%)	Prob Service Op Viol	\$180.00	\$2,520.00	\$1,540.00		
Cond.Disch.Supervision-Probation   \$19,079.14   \$174,195.24   \$182,900.49   (\$8,705.25)   (4.76%)     Public Service Supervision-Probation   \$2,495.88   \$32,117.91   \$31,814.52 <td>Probation Services</td> <td>\$103,475.60</td> <td>\$865,147.34</td> <td>\$854,256.39</td> <td>\$10,890.95</td> <td>1.27%</td>	Probation Services	\$103,475.60	\$865,147.34	\$854,256.39	\$10,890.95	1.27%
Public Service Supervision-Probation   \$2,495.88   \$32,117.91   \$31,814.52     Monitored Supervision   \$10,425.94   \$81,359.24   \$79,927.23     Crime Victim Service   \$3,508.60   \$30,000.01   \$30,704.33     Library Fees   \$26,988.00   \$201,177.00   \$221,327.00   (\$20,150.00)   (9.10%)	Pretrial Bond Supervision-Probation	\$9,001.01	\$72,075.99	\$61,803.93	\$10,272.06	16.62%
Monitored Supervision   \$10,425.94   \$81,359.24   \$79,927.23     Crime Victim Service   \$3,508.60   \$30,000.01   \$30,704.33     Library Fees   \$26,988.00   \$201,177.00   \$221,327.00   (\$20,150.00)   (9.10%)	Cond.Disch.Supervision-Probation	\$19,079.14	\$174,195.24	\$182,900.49	(\$8,705.25)	(4.76%)
Crime Victim Service   \$3,508.60   \$30,000.01   \$30,704.33     Library Fees   \$26,988.00   \$201,177.00   \$221,327.00   (\$20,150.00)   (9.10%)	Public Service Supervision-Probation	\$2,495.88	\$32,117.91	\$31,814.52		
Library Fees \$26,988.00 \$201,177.00 \$221,327.00 (\$20,150.00) (9.10%)	Monitored Supervision	\$10,425.94	\$81,359.24	\$79,927.23		
	Crime Victim Service	\$3,508.60	\$30,000.01	\$30,704.33		
	Library Fees	\$26,988.00	\$201,177.00	\$221,327.00	(\$20,150.00)	(9.10%)
	Hire Back-Hwy Safety-County	\$11,135.12	\$41,923.00	\$46,811.25	(\$4,888.25)	(10.44%)

## COUNTY OF LAKE MONTHLY REPORT OF THE CLERK OF THE CIRCUIT COURT KEITH S. BRIN FOR PERIOD ENDING July 31, 2015

		Month of July	July YTD	July 2014 YTD	Change +/- \$	5,000
Children's Waiting Room Fees-Kids Korner		\$14,536.00	\$108,559.00	\$119,268.00	(\$10,709.00)	(8.98%)
Neutral Site Custody Exchange		\$12,498.00	\$93,155.99	\$102,588.00	(\$9,432.01)	(9.19%)
Court Automation		\$99,219.03	\$760,777.84	\$791,517.75	(\$30,739.91)	(3.88%)
Ecitation Clerk		\$8,433.91	\$66,670.49	\$67,276.38	(\$605.89)	(0.90%)
Document Storage		\$42,328.73	\$325,695.85	\$339,642.65	(\$13,946.80)	(4.11%)
State Attorney Cost - Bond		\$90.00	\$297.00	\$0.00		
Kids Korner Court Ordered Contributions		\$0.00	\$350.00	\$1,458.00		
Enhanced Public Access Fees-Annual Subscription		\$240.00	\$10,150.00	\$12,305.00		
T	OTAL	\$1,518,154.16	\$11,745,649.66	\$11,810,430.13	(\$64,780.47)	(0.55%)

I, Jennifer L. Rathunde, Deputy Clerk of the Circuit Court of Lake County, Illinois, being sworn on oath say that the foregoing report by me is true and correct to the best of my knowledge and belief.