

LAKE COUNTY BUDGET CALENDAR – FISCAL YEAR 2016

Wednesday, April 29, 2015

Preview of FY 2016 Budget Policies by Financial and Administrative Committee

Wednesday, May 6, 2015

Review of FY 2016 Budget Policies by Financial and Administrative Committee

Tuesday, May 12, 2015

Adoption of FY 2016 Budget Policies

Wednesday, May 20, 2015

Distribution of Budget Packages to Departments

Friday, June 26, 2015 and Friday, July 3, 2015

Completed Budgets and new program requests due in Finance and Administrative Services (FAS)

July 13 – August 28, 2015

Budget Reviews with Individual Departments

Friday, October 9, 2015 Committee of the Whole

Budget Presentation

Monday, October 12, 2015

Budget Placed on File with County Clerk

The Financial and Administrative Committee may continue to meet after each scheduled special call committee meetings to act upon budgets under its jurisdictions.

Tuesday, October 20, 2015

JOINT Planning, Building, & Zoning and Financial & Administrative Committees (Special Call)

Tuesday, October 20, 2015

JOINT Law & Judicial and Financial & Administrative Committees (Special Call)

Tuesday, October 20, 2015

JOINT Health & Community Services and Financial & Administrative Committees (Special Call)

Wednesday, October 21, 2015

JOINT Revenue, Records, & Legislation and Financial & Administrative Committees (Special Call)

Wednesday, October 21, 2015

JOINT Public Works & Transportation and Financial & Administrative Committees (Special Call)

Wednesday, October 21, 2015

Financial & Administrative Committee (Special Call)

Tuesday, October 27 and Wednesday, October 28, 2015

2nd budget reviews with Joint Committees during regular committee meetings, if needed

Tuesday, November 3 and Wednesday, November 4, 2015

3rd budget reviews with Joint Committees during regular committee meetings, if needed

Wednesday, November 4, 2015

Financial & Administrative Committee: Final recommended actions to County Board

Friday, November 6, 2015 Committee of the Whole

~~Truth in Taxation Hearing~~ (not needed for FY2016 levy)

Tuesday, November 10, 2015 Regular County Board Meeting

For the purpose of adopting the Budget, Appropriation, and Levy Ordinance