## Lake County Health Department Primary Care Services New Expenses/Revenue FY 2015

## Program Name: Quality Improvement Process

Grant Name: Dept. of Health and Human Services, Health Resources and Services Admin(HRSA) Section 330

ACCT. DESCRIPTION AMOUNT ACCT. DESCRIPTION AMOUNT   SALARIES: CONTRACTUAL CONT. CONTRACTUAL CONT. CONTRACTUAL CONT.   51110 Full-time Salaries 71440 Bic Hazard Waste Disposal 71650 Security Services   51140 Overtime Salaries and Wages 71810 Dues and Subscriptions 71810 Dues and Subscriptions   51100 Sick pay 71930 Water And Sewer Charges 71940 Telephone   51210 Performance Appraisals 71900 Data/Telecommunications 71970 Courier Services   71010 Office Supplies 71900 Data/Telecommunications 71970 Courier Services   61010 Office Supplies 71930 Matter And Sewer Charges 71970 Courier Services   61010 Orgine Supplies 71970 Courier Services 71990 Ambulance Service   61020 Computer Software 72250 Bidg & Grounds Maintenance & Repairs 72510 Building Rentals   61040 Operational Supplies 72510 Building Rentals 72530 Equipment Rental   62020 Dental Supplies 72830 Contract Physician 72830 Printing Services   63304 Housekeeping Supplies 7		
SALRIES:     CONTRACTUAL CONT.       51110     Full-time Salaries     71640     Bio Hazard Waste Disposal       51120     Part-time Salaries     71640     Bio Hazard Waste Disposal       51140     Overtime Salaries and Wages     71810     Dues and Subscriptions       51150     Sick pay     71810     Dues and Subscriptions       51210     Performance Appraisals     71920     Electricity       T1101     Audita Subscriptions     71920     Electricity       71910     Order Services     71900     Data/Telecommunications       71920     Electricity     71910     Data/Telecommunications       71920     Common Repains     71920     Courier Services       71900     Ontor Vehicle Maintenance & Repairs     72250     Bidg & Grounds Maintenance & Repairs       7210     Motor Vehicle Maintenance & Repairs     72250     Equipment Maintenance     72500       62040     Drugs And Medcines     72840     Yehicle Leases     72840     Yehicle Leases       62040     Drugs And Medcines     72800     Contract Provider Other     74800     Yehicle Leases	NEW DOLLAR	
51110   Full-time Salaries     51120   Part-time Salaries and Wages     51120   Social Pay     51120   Contract Employees     51200   Contract Employees     51201   Performance Appraisals     TOTAL SALARIES   50     CommoDiffee Supplies     61010   Office Supplies     61020   Computer Software     61020   Computer Software     61020   Computer Software     61030   Books Manuals And Periodicals     61040   Operational Supplies     62010   Medical Supplies     62010   Cartat & Recreational Supplies     63030   Line And Bedding     63040   Housekeeping Supplies     63020   Laboratory Supplies     63120   Automobile Repairs and Maintenance     65120   Automobile Repairs and Maintenance     61310   Duskeeping Supplies     65120   Miscellaneous Commodities     71110   Automobile Repairs and Maintenance     61320   Miscellaneous Commodities     71110   Laboratory Supplies   So <t< th=""><th>AMOUNT</th></t<>	AMOUNT	
S1120   Part-time Salaries   71850   Security Services     S1140   Overtime Salaries and Wages   71810   Dues and Subscriptions     S1150   Sick pay   71810   Dues and Subscriptions     S1120   Contract Employees   71930   Water And Sewer Charges     S1200   Contract Employees   71930   Water And Sewer Charges     S1201   Performance Appraisals   71930   Water And Sewer Charges     TOTAL SALARIES   S0   71930   Water And Sewer Charges     F01010   Office Supplies   71970   Courlier Services     F01020   Computer Software   72210   Motor Vehicle Maintenance & Repairs     F01200   Compational Supplies   72250   Bidg & Grounds Maintenance     F01700   Grounds Maintenance Supplies   72800   Proiting Services     F01700   Ground & Recreational Supplies   72800   Printing Services     F01700   Grounds Maintenance   72800   Printing Services     F01700   F0400   Printing Services   72800   Contract Physician     F01700   Grounds Maintenance   72800   Contract Physician   72810		
51140   Overtime Salaries and Wages   71810   Dues and Subscriptions     51150   Sick pay   71920   Electricity     51210   Performance Appraisals   71940   Telephone     TOTAL SALARIES   \$0   71940   Telephone     TOTAL SALARIES   \$0   71940   Telephone     COMMODITIES:   \$0   Ambulance Service   71970     G1010   Office Supplies   71970   Courier Services     G1020   Computer Software   72210   Motor Vehicle Maintenance & Repairs     G1030   Books Manuals And Periodicals   72250   Bldg & Grounds Maintenance & Repairs     G1040   Operational Supplies   7250   Building, Grounds Maintenance & Repairs     G2010   Medicines   7250   Building, Grounds Maintenance & Supplies     G3010   Building, Grounds Maintenance Supplies   72800   Printing Services     G3030   Linen And Bedding   72870   Contract Physician     G3040   Housekeeping Supplies   72800   Contract Physician     G4100   Prairs and Maintenance   74000   Retirement Benefits//RFF     G707L COMMODITIES		
Sitis   Sick pay     51180   Special Pay     51200   Contract Employees     51210   Performance Appraisals     TOTAL SALARIES   \$0     COMMODITIES:   \$1950     Computer Software   71940     61010   Office Supplies     61020   Computer Software     61030   Books Manuals And Periodicals     61040   Operational Supplies     61040   Operational Supplies     61040   Operational Supplies     62040   Drugs And Medicines     63010   Building, Grounds Maintenance Supplies     61070   Cata Recreational Supplies     63030   Linen And Bedding     63030   Linen And Bedding     63040   Housekkeeping Supplies     65120   Laboratory Supplies     65130   Software Maintenance     65130   Miccellaneous     71110   Audimitenance     65130   Miccellaneous     71110   Audimitenance     71120   Interpreters     71301   Express     71120   Interpreters<		
51180   Special Pay     51200   Contract Employees     51210   Performance Aptraisals     TOTAL SALARIES   \$0     71940     COMMODITIES:     61010   Office Supplies     61020   Computer Software     61030   Books Manuals And Periodicals     61040   Operational Supplies     61040   Operational Supplies     61040   Operational Supplies     61070   Croind Supplies     61080   Food & Provisions     62040   Drugs And Medicines     63010   Building, Grounds Maintenance Supplies     61020   Contract Reveational Supplies     61020   Contract Supplies     61020   Detail Supplies     61040   Huberging Supplies     61070   Craft & Recreational Supplies     61080   Food Buordory Supplies     61090   Building, Grounds Maintenance     62020   Dental Supplies     65120   Automobile Repairs and Maintenance     65180   Miscellaneous     71110   Auditing And Accounting <tr< td=""><td></td></tr<>		
S1200   Contract Employees     51210   Performance Appraisals     TOTAL SALARIES   \$0     71960     Commonications     CommoDITIES:   71960     G1010   Office Supplies     G1020   Computer Software     G1030   Books Manuals And Periodicals     G1040   Operational Supplies     G2040   Drugs And Medicines     G2040   Drugs And Medicines     G1070   Craft & Recreational Supplies     G2020   Dental Supplies     G2020   Dental Supplies     G3030   Linen And Bedding     G3030   Linen And Bedding     G5120   Automobile Repairs and Maintenance     G5120   Automobile Repairs     G5120   Automobile Repairs and Maintenance		
51210   Performance Appraisals   71950   Cellular Phones     TOTAL SALARIES   \$0     COMMODITIES:   71960   Data/Telecommunications     61010   Office Supplies   71990   Ambulance Service     61020   Computer Software   72210   Motor Vehicle Maintenance & Repairs     61030   Books Manuals And Periodicals   72250   Eldg & Grounds Maintenance & Repairs     61040   Operational Supplies   72510   Building Conuds Maintenance   72510     62010   Medical Supplies   7250   All Other Rentals   72500   All Other Rentals     62010   Data Supplies   72800   Postage   72800   Postage     61020   Contract Provider   72800   Printing Services   72800   Postage     62020   Dental Supplies   72800   Contract Physician   72870   Contract Physician     63030   Linen And Bedding   72800   Contract Physician   72870   Contract Physician     65120   Aluombile Repairs and Maintenance   \$0   79400   Hi/LD Employee Benefits   71100   Retirement Benefits//FICA     71110   A		
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COMMODITIES:   71990   Ambulance Service     61010   Office Supplies   72210   Motor Vehicle Maintenance & Repairs     61020   Computer Software   72280   Bidg & Grounds Maintenance & Repairs     61040   Operational Supplies   72510   Bididing Rentals     61040   Operational Supplies   72540   Vehicle Leases     62010   Medical Supplies   72800   Equipment Maintenance     62010   Budg & Grounds Maintenance   72540   Vehicle Leases     62020   Dental Supplies   72800   Postage     63030   Linen And Bedding   72870   Contract Physician     63030   Muscellaneous Commodities   72870   Contract Provider Other     65020   Laboratory Supplies   72800   Postage     65120   Automobile Repairs and Maintenance   71100   Retirement Benefits/FICA     65120   Automobile Repairs and Maintenance   7110   Retirement Benefits/FICA     71120   Interpreters   \$0   7110   Retirement Benefits/FICA     71120   Interpreters   \$0   All Other Miscellaneous   7074L     71120		
61010   Office Supplies     61020   Computer Software     61020   Computer Software     61030   Books Manuals And Periodicals     61040   Operational Supplies     61040   Operational Supplies     61040   Operational Supplies     61040   Drugs And Medicines     62040   Drugs And Medicines     63010   Building, Grounds Maintenance Supplies     61070   Craft & Recreational Supplies     63040   Housekeeping Supplies     65020   Laboratory Supplies     65120   Automobile Repairs and Maintenance     71110   Retirement Benefits//HCA     74100   Retirement Benefits//HCA     74100   Retirement Benefits//HCA     71120   Interpreters     71220   Computer Services     71230   Software Maintenance     7130   Laboratory Fees     71310   Labora		
61020   Computer Software   72250   Bidg & Grounds Maintenance & Repairs     61030   Books Manuals And Periodicals   72250   Bidg & Grounds Maintenance     61040   Operational Supplies   72510   Building Rentals     61070   Craft & Recreational Supplies   72540   Vehicle Leases     61070   Craft & Recreational Supplies   72800   Postage     61070   Craft & Recreational Supplies   72800   Postage     61070   Craft & Recreational Supplies   72800   Postage     63010   Building, Grounds Maintenance Supplies   72800   Postage     63030   Linen And Bedding   72870   Contract Physician     63030   Laboratory Supplies   72870   Contract Physician     65120   Automobile Repairs and Maintenance   74100   Retirement Benefits/IKAR     71110   Auditing And Accounting   74110   Retirement Benefits/IKAR     71120   Interpreters   79940   Miscell contract UNAL   \$0     71110   Auditing And Accounting   83010   Motor Vehicles   \$3010   Motor Vehicles     711310   Laboratory Fees   8301		
61020   Computer Software   72250   Bidg & Grounds Maintenance & Repairs     61030   Books Manuals And Periodicals   72250   Bidg & Grounds Maintenance     61040   Operational Supplies   72510   Building Rentals     61070   Craft & Recreational Supplies   72540   Vehicle Leases     61070   Craft & Recreational Supplies   72800   Postage     61070   Craft & Recreational Supplies   72800   Postage     61070   Craft & Recreational Supplies   72800   Postage     63010   Building, Grounds Maintenance Supplies   72800   Postage     63030   Linen And Bedding   72870   Contract Physician     63030   Laboratory Supplies   72870   Contract Physician     65120   Automobile Repairs and Maintenance   74100   Retirement Benefits/IKAR     71110   Auditing And Accounting   74110   Retirement Benefits/IKAR     71120   Interpreters   79940   Miscell contract UNAL   \$0     71110   Auditing And Accounting   83010   Motor Vehicles   \$3010   Motor Vehicles     711310   Laboratory Fees   8301		
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61040   Operational Supplies   72510   Building Rentals     61080   Food & Provisions   72530   Equipment Rental     62040   Drugs And Medicines   72540   Vehicle Leases     63010   Building, Grounds Maintenance Supplies   72540   Vehicle Leases     62020   Dental Supplies   72820   Postage     63030   Linen And Bedding   72830   Trining Services     63040   Housekeeping Supplies   72850   Contract Physician     65120   Laboratory Supplies   72870   Contract Physician     65120   Automobile Repairs and Maintenance   74080   H/L/D Employee Benefits     65120   Automobile Repairs and Maintenance   74100   Retirement Benefits/INRF     TOTAL COMMODITIES   \$0   79950   All Other Miscellaneous     71110   Auditing And Accounting   71110   Retirement Benefits/INRF     71220   Computer Services   79950   All Other Miscellaneous     71120   Interpreters   71200   Rotartau Services     71310   Laboratory Fees   84010   Consultants   84010   Computer System Software <td< td=""><td></td></td<>		
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71150Consultants84080Meters71320Emergency Psych Services85050Capital Development		
71320 Emergency Psych Services 85050 Capital Development		
1/1330 Medical Fees [ 85070 All Other Capital Outlay		
	<b></b>	
	\$36,879	
71350 Radiological Fees		
	\$36,879	
71430 Tuition Reimbursement		
71450 Mileage Reimbursement		
71470 Employee Relations		
71490 Employment Ads-Help Wanted		
71500 Trips And Training FUND MANAGEMENT CENTER - ACCOUNT		
	\$36,879	
71630 Garbage Disposal	ψ00,073	

TOTAL REVENUE

\$36,879