

Priority Need	Sort Order	Lake County 2015-19 Consolidated Plan GOALS	Five Year (2015-19) Budget	Year 1 (2015) Budget
HOUSING	1	Rehabilitate Existing Housing: Affordable & Special Needs	\$ 4,453,509	\$ 866,648
	2	Develop New Housing: Affordable & Special Needs	\$ 2,349,594	\$ 454,418
	3	Assist People Without a Home	\$ 1,030,908	\$ 203,423
	4	Subsidize Housing for Low/Mod Income Families	\$ 1,424,098	\$ 277,128
NEIGHBORHOODS	5	Provide Adequate Low/Mod Income Area Infrastructure	\$ 1,771,592	\$ 344,750
	6	Revitalize Low/Mod Income Area Business Districts	\$ 1,731,842	\$ 337,014
	7	Assist People with Disabilities	\$ 1,303,764	\$ 253,711
	8	Provide Welcoming Communities	\$ 529,646	\$ 103,069
JOBS	9	Create Jobs for Low/Mod Income Workers	\$ 607,449	\$ 118,209
	10	Provide Services for Job Stability	\$ 576,961	\$ 112,276
		Sub-Total	\$ 15,779,364	\$3,070,645
		Grant Administration	\$ 3,096,591	\$ 603,151
		TOTAL	\$ 18,875,955	\$3,673,796