

Contract 60W06 EXHIBIT A ESTIMATE OF COST & PARTICIPATION									
	FEDERAL		STATE		LAKE COUNTY		LAKE VILLA FIRE PROTECTION DISTRICT		LAKE VILLA TOWNSHIP
		%	\$	%	\$	%	\$	%	\$
All roadway work excluding the following:	\$1,200,000	80%	\$300,000	20%		N/A%			
P&C Engineering (15%)	\$180,000	80%	\$45,000	20%		N/A%			
TRAFFIC SIGNAL									
Illinois Route 59 at Petite Lake Road	\$216,000	80%	\$35,910	13.3%	\$18,090	6.7%		N/A%	
P&C Engineering (15%)	\$32,400	80%	\$5,387	13.3%	\$2,714	6.7%			
Emergency Vehicle Pre-Emption		N/A%		N/A%		N/A%	\$7,000	100%	
P&C Engineering (15%)		N/A%		N/A%		N/A%	\$1,050	100%	
OTHER WORK									
Shared-use Path	\$25,120	80%		N/A%		N/A%			
P&C Engineering (15%)	\$3,768	80%		N/A%		N/A%			
TOTAL	\$1,657,288		\$386,297		\$20,804		\$8,050		\$7,222
TOTAL									\$2,079,660

Note: The Local Agency's participation shall be predicated upon the percentages shown above for the specified work. The Local Agency's final costs shall be determined by multiplying the final quantities times contract unit prices, plus 15% for construction engineering unless otherwise noted.