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TO: Housing & Community Development Commission

FROM: Jodi Gingiss, CD Administrator

RE: February 11 Meeting Materials

With this packet of materials, you will find revised pages of the original draft of the ConPlan and a full set of *draft* 2015 applications in your packet. A CLEAN version of the new February 11 Draft of the ConPlan is available via a web link in your Agenda and will be available in hard copy at the HCDC meeting.

Our primary goal for the February 11 meeting is to complete the Public Hearing process and send the 2015-19 Consolidated Plan to County Board for approval, hopefully on March 10. If possible, we will also discuss direction for the Advisory & Recommendation Committees (ARCs) when they meet to discuss in detail the 2015 draft applications later this month. Keep in mind that Public Services and Homeless Assistance have historically used the same application.

In considering implementation of this new proposed Consolidated Plan, one of the first decision points this Wednesday will be how the ten goals for 2015-19 will be assigned to each Advisory & Recommendation Committee (ARC) and to each respective application. This proposed table illustrates the staff recommendation for the assignment of various goals to each ARC – recommendations also contained in each draft application. Pending your feedback, staff suggests using the broad CDBG “Public Improvements” term – of which infrastructure is a subset – as the name of the Public Infrastructure ARC/application. If the HCDC opts to take a different route, the next version of all materials and draft applications can reflect those changes.

Priority Need	Sort Order	Lake County 2015-19 Consolidated Plan GOALS	Advisory & Recommendation Committee (ARC)			
			Affordable Housing	Public Improvements	Public Services	Homeless Assistance
HOUSING	1	Rehabilitate Existing Housing: Affordable & Special Needs (CDBG & HOME)	X			
	2	Develop New Housing: Affordable & Special Needs (CDBG & HOME)	X			
	3	Assist People Without a Home (CDBG PS & ESG)			X	X
	4	Subsidize Housing for Low/Mod Income Families (HOME & CDBG PS)	X		X	
NEIGHBORHOODS	5	Provide Adequate Low/Mod Income Area Infrastructure (CDBG)		X		
	6	Revitalize Low/Mod Income Area Business Districts (CDBG)		X		
	7	Assist People with Disabilities (CDBG & CDBG PS)		X	X	
	8	Provide Welcoming Communities (CDBG PS)			X	
JOBS	9	Create Jobs for Low/Mod Income Workers (CDBG)		X		
	10	Provide Services for Job Stability (CDBG PS)			X	

To prepare for successful implementation, on February 11 we will discuss:

- Application Timeline (see Table 1 below)
- Many Decision Points:
 1. ARC assignments
 2. Annual funding
 3. Program/project eligibility scoring
 4. Geographic target area scoring bonuses
 5. Income surveys
 6. Who can apply
 7. Other Scoring Bonuses (see Table 2 below, serves as a reference of how these scoring bonuses might be reflected in the three applications.

Please contact me if you have any questions. Thank you!

Table 1: Application Timeline

	Affordable Housing	Public Improvements	Public Services/ESG
WORKSHOPS	3/10/2015	3/13/2015	3/24/2015
Applications Published	3/19/2015	3/19/2015	3/19/2015
Letter of Intent Due	4/2/2015	4/2/2015	4/2/2015
Applications Due	4/27/2015	5/6/2015	5/6/2015
Appeals for Rejected Applications (if Any)	5/13/2015	5/13/2015	5/13/2015
Advisory Review Committees	5/28/2015	5/29/2015	5/29/2015
HCDC Public Hearing	6/10/2015	6/10/2015	6/10/2015
Lake County Board	7/15/2015	7/15/2015	7/15/2015

Table 2: Other Scoring Bonuses – For HCDC Discussion on February 11

#	Scoring Bonus for...	Affordable Housing Application	Public Improvements Application	Services/Homeless Assistance Application
7A	Meeting multiple goals	Proposed (p.38/39)	Proposed (p.2)	N/A (Services are Goal-specific)
7B	Collaboration	Proposed (p.38/39)	Existing (p.3)	Existing (p.7)
7C	Supporting other existing initiatives	Existing (p.38/39)	Existing (p.3)	Existing (p.6)
7D	Transit bonus	Existing (p.38/39)	Proposed (p.3)	Existing (p.7)
7E	Rental incentive	Proposed (p.38)	Existing (p.1)	Existing (p.7)
7F	AI Alignment	Existing (p.38/39)	Existing (p.3)	Existing (p.7)