

Payer Mix Comparative

November 2014

Payer Type	Target	FY 2014 Budgeted	MTD November	YTD
Medicaid	55-75%	69%	68.8%	71.3%
Medicare	10%	13%	10.8%	8.9%
Private	15%	15%	20.1%	19.0%
Managed Care	1%	1%	0.3%	0.8%

Overall Census

Resident Census	Target	Budgeted	November Average	YTD Average
All Residents	175	175	177	161