

Payer Mix Comparative

October 2014

Payer Type	Target	FY 2014 Budgeted	MTD October	YTD
Medicaid	55-75%	69%	72.8%	71.5%
Medicare	10%	13%	8.8%	8.7%
Private	15%	15%	18.1%	19.0%
Managed Care	1%	1%	0.3%	0.8%

Overall Census

Resident Census	Target	Budgeted	October Average	YTD Average
All Residents	175	175	173	159