

Payer Mix Comparative

September 2014

<u>Payer Type</u>	<u>Target</u>	<u>FY 2014 Budgeted</u>	<u>MTD September</u>	<u>YTD</u>
Medicaid	55-75%	69%	73.7%	71.4%
Medicare	10%	13%	8.8%	8.7%
Private	15%	15%	16.2%	19.0%
Managed Care	1%	1%	1.3%	0.9%

Overall Census

<u>Resident Census</u>	<u>Target</u>	<u>Budgeted</u>	<u>September Average</u>	<u>YTD Average</u>
All Residents	175	175	168	158