

April 9, 2014

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Community Development Administrator



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Memorandum

To: Community Development Commission

From: Community Development Staff

Re: Emergency Solutions Grant Program Year 2014 Funding Recommendations

On March 19, the US Department of Housing and Urban Development (HUD) released final funding amounts for Lake County's 2014 program year. Lake County will receive \$197,178 in total funding, a \$27,348 increase over PY2013. The final funding amount is \$25,140 greater than the estimates used to develop funding recommendations. As a result, grantee funding levels need to change.

The Homeless Application Review Committee (ARC) made initial funding recommendations based on the assumption of flat funding and included the repurposing of some contingency funds. Staff used the following methodology to determine the revised funding amounts.

- Followed the direction from the ARC to fund Most Blessed Trinity if funding is increased by greater than \$10,000.
- Maintained the percentage of total funding in each program type to remain consistent with the top-down methodology from the ARC.

Program Type	% of total funding from ARC	New %	Difference
Shelter	43%	43%	0%
Homeless Prevention	26%	28%	2%
Rapid Rehousing	23%	21%	-2%
HMIS	8%	8%	0%

- Used pro rata methodology to assign additional dollars within program type.
- Did not let grant awards exceed the requested amount.
- Do not let the total funding to shelter programs exceed the 60% restriction from HUD.

The resulting grant awards by program type are as follows.

Proposed Shelter Grants for PY2014 Funding

Applicant	Request	Total Score	ARC Approved	CDC Approved	Proposed Funding
Lake County Haven	\$25,000	186	\$23,599	\$23,796	\$23,796
PADS Lake County	\$50,000	172	\$47,198	\$47,592	\$47,592
A Safe Place	\$25,000	166	\$18,879	\$19,037	\$19,037
Most Blessed Trinity	\$25,000	155	\$0	\$0	\$11,003

Proposed Homeless Prevention Grants for PY2014 and Repurposed Funding

Applicant	Request	Total Score	ARC Approved Funding Amount	CDC Approved	Source of Funds			Proposed Funding
					2011	2013	2014	
Catholic Charities Homelessness Prevention	\$50,000	163	\$42,478	\$42,832	\$15,496	\$6,000	\$28,504	\$50,000
Prairie State Legal Services	\$25,000	163	\$11,800	\$11,898	\$0	\$0	\$16,458	\$16,458
Nicasa	\$25,000	160	\$0	\$0	\$0	\$0	\$0	\$0
Maristella	\$25,000	85	\$0	\$0	\$0	\$0	\$0	\$0

Proposed Rapid Rehousing Grants for PY2014 Funding and Repurposed Funding

Applicant	Request	Total Score	ARC Approved Funding Amount	CDC Approved	Source of Funds			Proposed Funding
					2011	2013	2014	
Catholic Charities Rapid Rehousing	\$50,000	176	\$47,198	\$47,592	\$10,000	\$4,000	\$36,000	\$50,000

Desired Action

Staff requests the Community Development Commission review and approve the final ESG funding recommendations for inclusion in the Annual Action Plan.