Finance & Administrative Services

FAS Shared Services

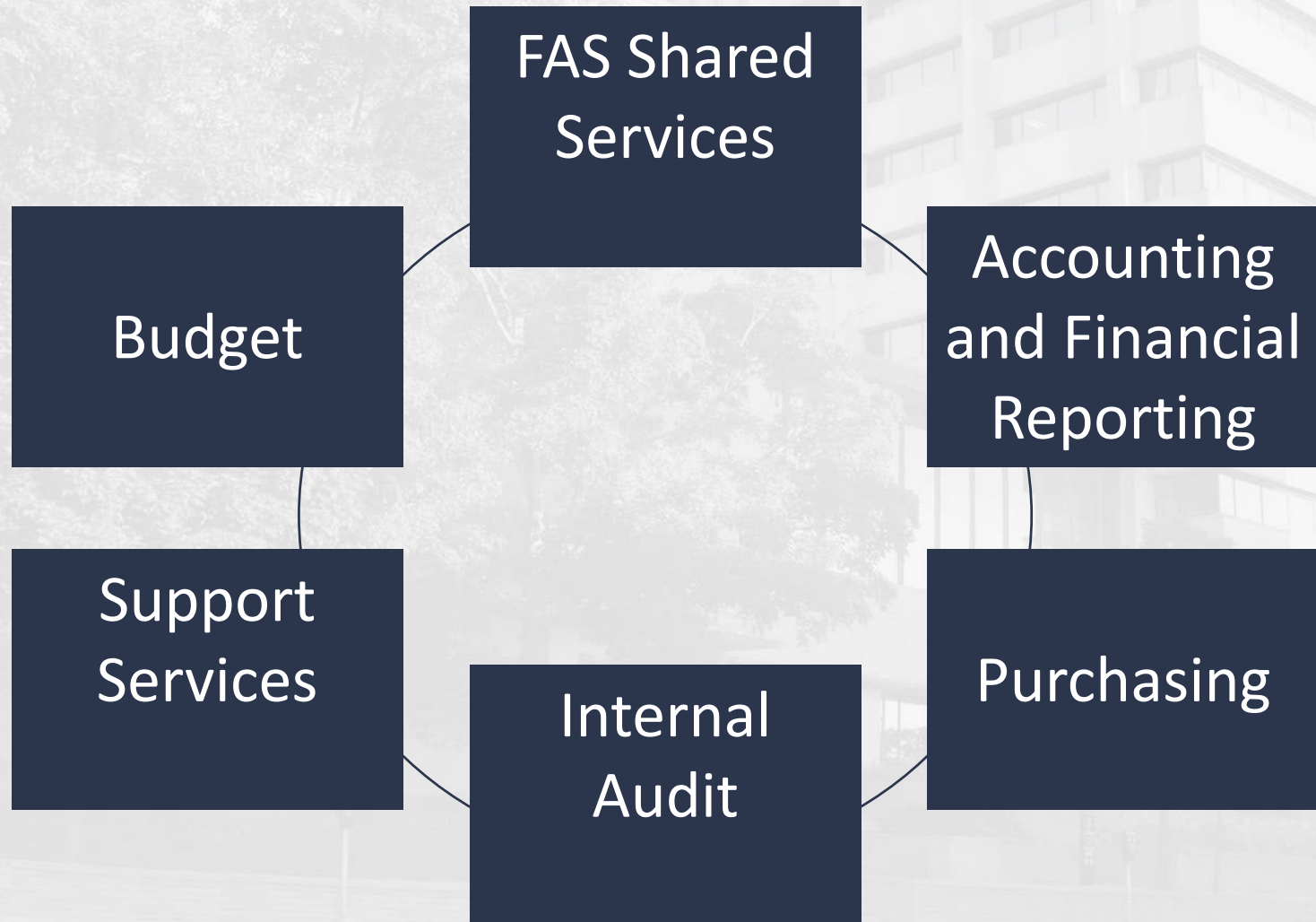Accounting and Financial Reporting

Budget

Support Services

Internal Audit

Purchasing

FAS: By the Numbers

950232 ballots

1527669 pieces of mail

1131 PO's

2 live auctions   68 budgets

$172430444 received

$370611364 in payments

6398 EFT's

9997 checks   15318 assets

18490 p-card transactions

$3311131 invoiced

7352889 copies   56 Bids/RFP's

11998 journal entries
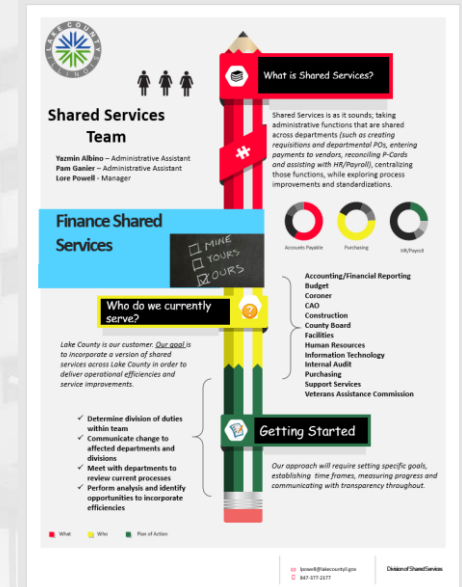
33686 invoices paid

54 joint purchasing contracts

WordItOut

FAS: The Year in Review

Vendor Disclosure Process

$ Series 2008 GO Bond Refunding

P-Card Assessment and Implementation

FAS Assessment and Implementation

FAS: What's Ahead

- Continued implementation of FAS Assessment recommendations
    - Internal Control/Audit function
    - Policies and Procedures Updates
    - Internal training and user refresher training
- Financial communication
    - Improvements in reporting
    - Transparent budget presentation
    - Long term forecasting/planning
- Continuous improvement
    - Technology
    - Shared Services

Information Technology

Service Delivery & Support

Security

Technology Solutions

Applications

GIS

IT: By the Numbers

1,400 databases

Servers **503** **400+** Applications

SharePoint files saved past 30 days **335,000**

1,465,170 SPAM emails blocked past 6 mo.

Phishing attempts blocked past 6 mo. **133,476**

31,567,715 access to bad websites blocked past 6 mo.

hack attempts blocked thru new Firewall past 2 mo. **540,335**

1,900,000 files saved to OneDrive

emails sent past 30 days **400,000**

1,100,000 emails read past 30 days

Recent increase in use of Microsoft Teams **91%**

3,940 miles of centerlines maintained

address points maintained **336,352**

12,738 Help Desk tickets

IT: Changes

Support to Solutions

Teams

Operations

Challenges

IT: What's Ahead

Continuous Transformation

Goals

| HP Teams | HP Ops | Support To Partner | Rationalize | Security |

QUESTIONS?