

ARPA SLFRF Funding Appropriation Table

May 4, 2023

<u>Project / Initiative</u>	<u>Request Amount</u>	<u>Description</u>
Eviction Mediation Program Continuation	\$ 110,000.00	Continuation of mediation services supplement to self represented litigants.
Program & Reporting Administrative Support	\$ 381,550.00	Grant Administrator to support the management and reporting of ARPA for Lake County.
Food, Shelter, Rental Assistance for Veterans	\$ 393,902.00	Rent, mortgage, utility assistance, temporary emergency shelter, and food to veterans and their families.
Broadband Infrastructure	\$ 14,000,000.00	Matching funding for broadband infrastructure in Lake County to ensure appropriate level of broadband service in our unserved and underserved areas across the County. Priority of the Broadband Committee.
Broadband Plan Development	\$ 500,000.00	Assessment and development of a County-wide plan that provides a path to improved access, use, and affordability of broadband services. Priority of the Broadband Committee.
Compliance & Oversight of External Applications Through 2026	\$ 437,640.00	Continued general ARPA compliance support with administration and management of the external application program through 2026.
Depke Expansion	\$ 2,000,000.00	Construction improvements at the Women's Residential Services facility at Depke due to the adjacent FACE-IT improvements project.
EOC Facility Project Expansion	\$ 7,500,000.00	Additional funding for the construction of an Emergency Operations Center at Lake County's Libertyville Campus.
Fire Fighting Foam Increase	\$ 1,500.00	Additional funding for the disposal of Lake County's fire fighting foam.
Antioch Sanitary Sewer Project - Channel Lake / Lake Catherine Phase - Design	\$ 1,000,000.00	Design and easement acquisition for the construction of a interceptor sewer in the "Chain of Lakes" area, serving approximately 1,100 households.
Tree Initiative	\$ 2,500,000.00	Development of a phased implementable strategy to improve forest health and increase climate mitigation. Priority of the PBZ&E Committee.
Election Day Equipment Update - OnDemand Ballot Printing	\$ 1,105,000.00	Provide ondemand ballot printing capabilities for polling sites.
Premium Pay Program	\$ 1,200,000.00	Provides \$1,200 bonus to any Lake County employee that completed essential work during a specified period.

Total**\$ 31,129,592.00**