

Description	Amount
REVENUE BUDGET CARRY FORWARD PROJECTS	
A Way Out (COSSAP)	\$214,000
ARISE	23,500
Aetna Better Health Diabetes Care Grant	145,202
Transitional Community Care and Support	74,000
Covid Crisis	750,153
Covid Response	129,000
DIS Workforce	117,616
Harm Reduction	20,000
Delta Dental	147,989
Cities Readiness Initiative	23,104
Crisis Care System - Mobile Response Team	138,522
NACCHO Covid+	59,100
Grant to Benefit Homeless Individuals	131,100
HRSA APRA Grant	5,470,684
HRSA APRA Capital Grant	895,593
IGrow Grants	29,400
Suicide Prevention Call Center Enhancement	305,205
DNR Fish and Wildlife Management	2,815
Community Project Funding/Congressionally Directed Spending	51,185
Pre-Exposure Prophylaxis	4,700
Public Health Emergency Preparedness	6,000
Substance Abuse Prevention Programs	90,090
Zebra Mussels	61,398
Animal Control Vet Funding	4,280
Tobacco Free Communities	20,475
TOTAL REVENUE BUDGET CARRY FORWARD PROJECTS	<u>\$8,915,111</u>

Description	Amount
EXPENSE BUDGET CARRY FORWARD PROJECTS	
A Way Out (COSSAP)	\$214,000
Transitional Community Care and Support	74,000
Covid Crisis	750,153
Covid Response	129,000
DIS Workforce	117,616
Harm Reduction	20,000
Cities Readiness Initiative	23,104
Crisis Care System - Mobile Response Team	138,522
NACCHO Covid+	42,460
Grant to Benefit Homeless Individuals	131,100
HRSA APRA Grant	5,424,868
HRSA APRA Capital Grant	895,593
IGrow Grants	10,348
Suicide Prevention Call Center Enhancement	305,205
Keep it Up	3,300
Community Project Funding/Congressionally Directed Spending	51,185
Pre-Exposure Prophylaxis	4,700
Public Health Emergency Preparedness	6,000
Substance Abuse Prevention Programs	90,090
Zebra Mussels	61,398
Animal Control Vet Funding	4,280
Tobacco Free Communities	20,475
Animal Care and Control Vehicle Replacements	105,000
Capital Improvement Projects	185,500
Furniture and Office Equipment	46,700
All Other Capital Outlay	66,981
Computer Equipment	235,000
TOTAL EXPENSE BUDGET CARRY FORWARD PROJECTS	<u>\$9,156,578</u>