

Salary Increases Requested for Specific Behavioral Health Staff

	Total Salary Increase w/ Fringe	Potential Revenue Offset	Total
Two (2) BH ACT Team Coordinators Reclassified from M8 to M9 and One (1) BH GH/ZAP Coordinator Reclassified from M9 to M10	\$ 18,303.00		\$ 18,303.00
Five (5) Clerk Translators Reclassified from S1 to S2 Clerk II Translators	\$ 65,798.00		\$ 65,798.00
BH Counselors/Therapist Salary Increase to 25% of the FY23 Salary Grade: Counselor (9 of 11 positions), Counselor II (63 of 72 positions), Counselor III (37 of 55 positions), Lead Counselor (2 of 5 positions), Therapist (12 of 12 positions), Senior Therapist (20 of 23 positions)	\$ 889,910.00	\$ 325,643.00	\$ 564,267.00
Specific Behavioral Health Positions (151 Total)	\$ 974,011.00	\$ 325,643.00	\$ 648,368.00