



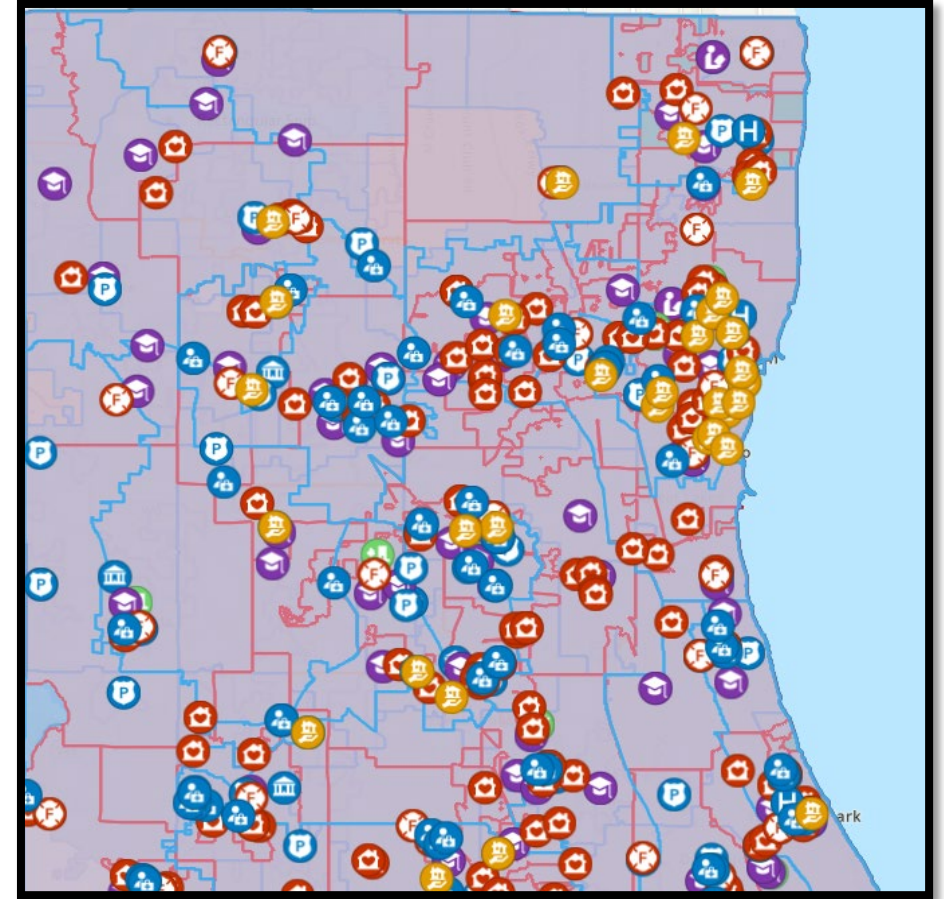
Warehouse Extension and Transition

**Lake County Emergency
Management Agency**

March 3, 2023

PPE & Supply Distribution Summary

- Over 5.5 Million items distributed to over 400 different entities across Lake County including:
 - Long-Term Care Facilities
 - Congregate Care
 - First Responders
 - Health Clinics
 - Senior Care Facilities
 - Schools



<https://lakecountyil.maps.arcgis.com/apps/instant/interactivelegend/index.html?appid=5893254b7c9e4ac789169d5f31c91225>

Why Extend the Lease

- **Current lease for warehouse expires on July 31, 2023**
- **LCHD/CHC critical mass vaccination supplies stored at warehouse**
- **Provides opportunity for smooth transition**
 - **Assess what mass vaccination supplies are needed for the future**
 - **Dispose or donate any expired items over time**
 - **Support needs while drawing down to manageable 30-day stockpile**
 - **Move items to existing County storage space**

Disposition Guidance

- **Disposition guidance received on February 24, 2023 for Covid-19 supplies and equipment**
 - **Every County has been in a holding pattern**
- **FEMA Region V has stated that expired PPE or medications have no fair market value**
 - **IEMA currently developing disposition forms**
 - **Awaiting further guidance on donating expired items (ex: training)**

If No Extension Granted

- **Not enough sufficient internal infrastructure for current supplies**
 - **Extension gives time to transition to more manageable stockpile**
- **Extensive staff time and effort to move items**
 - **Could have large impacts on program priorities**
- **May have to incur additional costs to hire logistics company to assist with fast transition**

Budget Breakdown (1 Year)



Rent and Utilities

Building Rentals	\$80,000
Contractual Costs	\$15,000
Total	\$95,000

Disposal/Moving Costs

Moving and Disposition Costs	\$30,000
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*No Extension Granted

Logistical Support for Moving/Disposition	\$50,000-\$75,000 (est.)
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Keeping Costs Low

- **Distribute on scheduled dates**
 - Keeps utility costs low
- **Additional Costs Savings**
 - Obtained many items from State/Federal stockpile
 - 443,000+ items donated totaling over \$384,000
 - 300+ volunteer hours donated to assist staff



Next Steps

- **Staff will continue to evolve its long-term logistics planning efforts based on guidance received**
- **Assess mass vaccination supplies to determine what items to keep for potential future outbreaks**
- **Distribute as needed, and dispose/donate expired items, to draw stockpile down to 30-day amount**
 - **Use a First-In, First-Out (FIFO) approach going forward to ensure stockpile is replenished and maintained**