

Feb 15, 2023

TO: Lake County Board

FROM: Brenda O'Connell
Community Development Administrator

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500 West Winchester Road, Unit 101
Libertyville, IL 60048-1371
Phone 847.377.2331
boconnell@lakecountyil.gov

The Video Gaming Revenue is invested consistent with the Board-approved policy which prioritizes services related to gambling addiction. Staff released a public application round late October to solicit opportunities to invest in the community. Those applications were reviewed and scored by staff resulting in funding recommendations that were reviewed by the Human Services Advisory Recommendations Committee and approved by the full Housing and Community Development Commission.

In December 2020, the Lake County Board revised its Video Gaming Revenue Policy to provide ongoing support for 211 through United Way of Lake County in a noncompetitive, multi-year commitment. United Way of Lake County is recommended for \$105,000 in funding for 211.

The following funding recommendations represent the full amount of Video Gaming Revenue appropriated in the County budget.

Agency & Program	VGR Priority	Raw Score	Adjusted score	Request	Recommendation
Nicasa Gambling Outreach & Assessment	1	81%	81%	\$100,000	\$ 80,100
Nicasa Gambling Addiction Services	2	77%	82%	\$100,000	\$ 80,100
Consumer Credit Counseling Services of Northern IL Financial Literacy Training	3	64%	74%	\$10,000	\$ 5,000
Lake County Health Dept Community Support Services	4	72%	90%	\$95,000	\$ 80,100
Arden Shore Behavioral Health Intern Supervisor	4	71%	89%	\$124,600	\$ 66,750
Community Youth Network Counseling Center Outpatient Counseling	4	69%	86%	\$50,000	\$ 22,250
Catholic Charities Behavioral Health Services	4	67%	84%	\$115,000	\$ 66,956
CASA Lake County Legal Advocacy for Youth in Care	4	66%	83%	\$60,284	\$ 15,000
Youth and Family Counseling Counseling Program	4	62%	78%	\$35,000	\$ 15,940
Zacharias Sexual Abuse Center Sexual Assault Services for Children	4	62%	78%	\$20,000	\$ 14,804

A Safe Place Behavioral Health Services	4	60%	76%	\$34,000	\$ 28,000
A Safe Place Dept of Child & Family Services Co-Location	4	60%	76%	\$15,000	\$ 10,000
Kids Above All Therapy	4	56%	70%	\$35,000	\$ 10,000
United Way of Lake County 211 Information and Referral Services	N/A	N/A	N/A	\$120,000	\$ 105,000
Lake County Community Development	N/A	N/A	N/A		\$ 40,000
Total Recommended					\$ 640,000