



STORMWATER MANAGEMENT COMMISSION

February 23, 2023

TO: Lake County Stormwater Management Commission

FR: Kurt Woolford, Executive Director

RE: FY 23 SMC Carry Over

ACTION REQUESTED: APPROVAL- FY 23 SMC Carry Over

Authorizing emergency appropriations for Fiscal Year (FY) 2023 in various funds for certain projects, items, and activities budgeted in the prior year and not completed. Since all unused appropriations lapse at the end of each fiscal year, it is necessary to “carry over” unspent budget authority from one fiscal year to the next under certain conditions as defined in the County's Budget Policies. These carryover requests include contracts which were unable to be completed in FY 2022 and uncompleted or ongoing projects that will not be complete until FY 2023. These items must be authorized through what is termed an “emergency appropriation” in order to transfer the budget authority that was previously granted in FY 2022 to FY 2023. The detailed accounts are included in the attachment.

SMC is seeking the Commission’s approval to allow the SMC Executive Director necessary to complete tasks in support of SMC grants, projects and operation.

If you should have any questions, please feel free to contact Kurt Woolford at 847-377-7720.

Carryovers - November 2022 (FY22 to FY23)

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