

Cost Category	NEW PROPOSED DEPUTY HRLY 2023	Remarks
Salary	67.0000	2020 Rate \$45
Wages Total	67.0000	
Vehicle Fuel/Maintenance	0.6917	
Vehicle & Equip. Total	0.6917	
Retirement - SLEP	4.4879	Uses known rates (17.81% in 2022)
Retirement - FICA	5.1255	Uses known rates (7.65%)
Indirect Costs	12.1940	Uses known rates (18.2%)
Retirement & Ins. Total	21.8074	
Total Hourly Rate	\$89.50	
Proposed Rate	\$90.00	

Only 37.61% qualify for SLEP