

Proposed FY2023-FY2027 CIP

Anticipated Program Costs



| Investment Category | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|--------------------------------------|----------|----------|---------|---------|---------|
| Water Production & Storage | \$7.4M | \$3.0M | \$1.2M | \$0.2M | \$0.2M |
| Water Distribution | \$4.2M | \$12.0M | \$0.5M | \$2.5M | \$7.4M |
| Wastewater Collection | \$3.9M | \$5.1M | \$6.4M | \$3.1M | \$2.2M |
| Water Reclamation Facilities | \$0M | \$13.6M | \$6.0M | \$7.7M | \$2.3M |
| Other Support Facilities & Equipment | \$0.5M | \$0.5M | \$0.5M | \$0.5M | \$0.5M |
| Programmed Total | \$16.0M* | \$34.2M* | \$14.6M | \$14.0M | \$12.6M |

*Includes ARPA funding