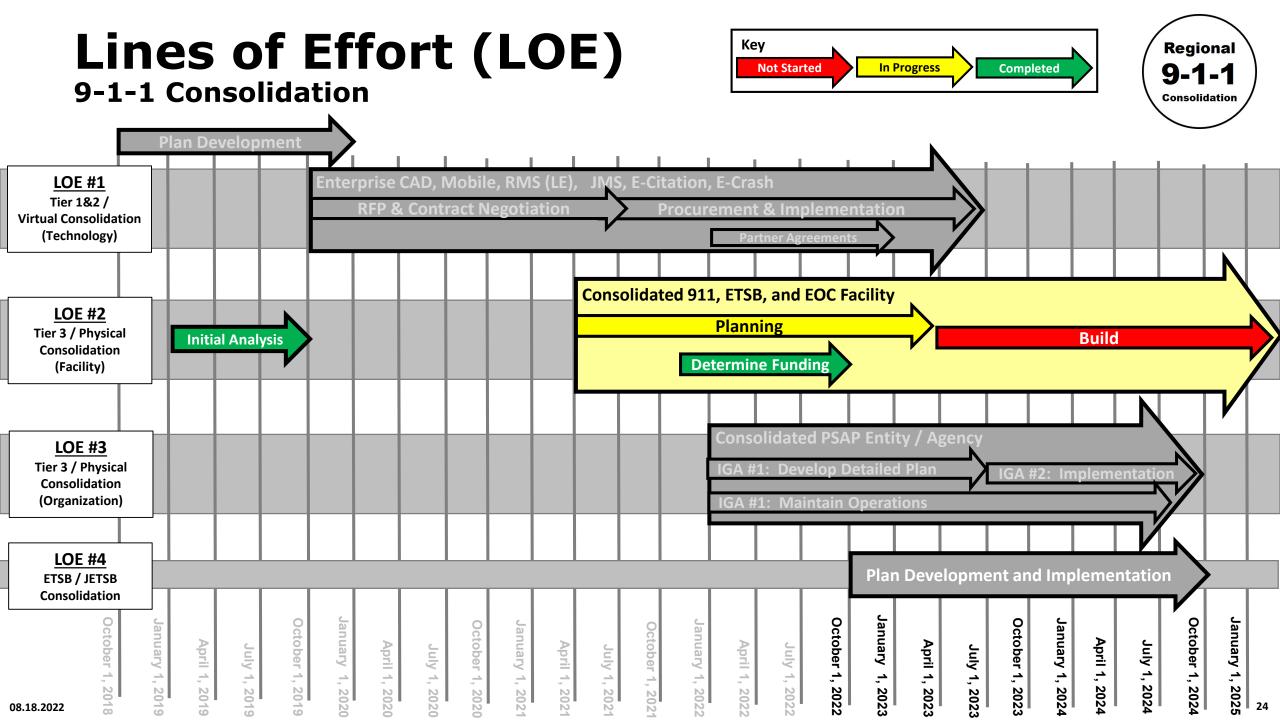


Way Ahead: Regional Operations and Communications Facility ("The ROC")

August 18, 2022



Line of Effort #2

Physical PSAP Consolidation - Facility



- Purpose-built facility for 9-1-1, Emergency Management Agency (EMA) and Emergency Telephone System Boards (ETSB)
- Building will provide:
 - Comprehensive functional space design
 - Opportunity for regional consolidation of ETSB and Public Safety Answering Points (PSAP)
 - Structural protection from severe weather and active threats
 - Provide needed permanent housing areas for emergency 9-1-1 equipment
 - 34 positions on the 9-1-1 / Communications floor
- Modernize building's environmental controls
- Design with operator wellness in mind
- Maximize sustainable design

Facility

Regional Operations & Communications Facility



26

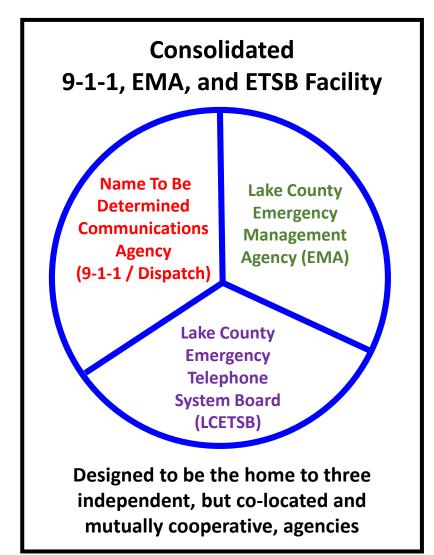
Regional Operations & Communications Facility (ROCF)

- or -

The ROC Facility

- or -

"The ROC"



Upfront capital investment (design, build, furnish) funded by County

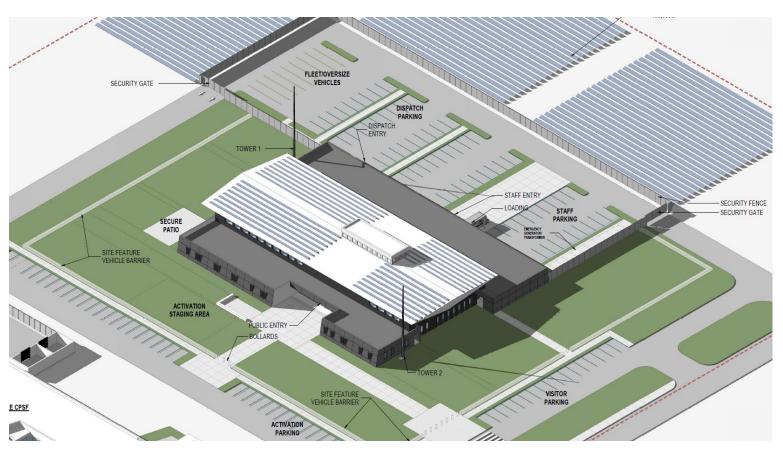
Long term cost sharing agreement

Schematic Design Regional Operations & Communications Facility

Regional
9-1-1
Consolidation

- County's Libertyville Campus
- East to west configuration
- Maximize natural light
- Layered force protection
- Geothermal and solar power integration

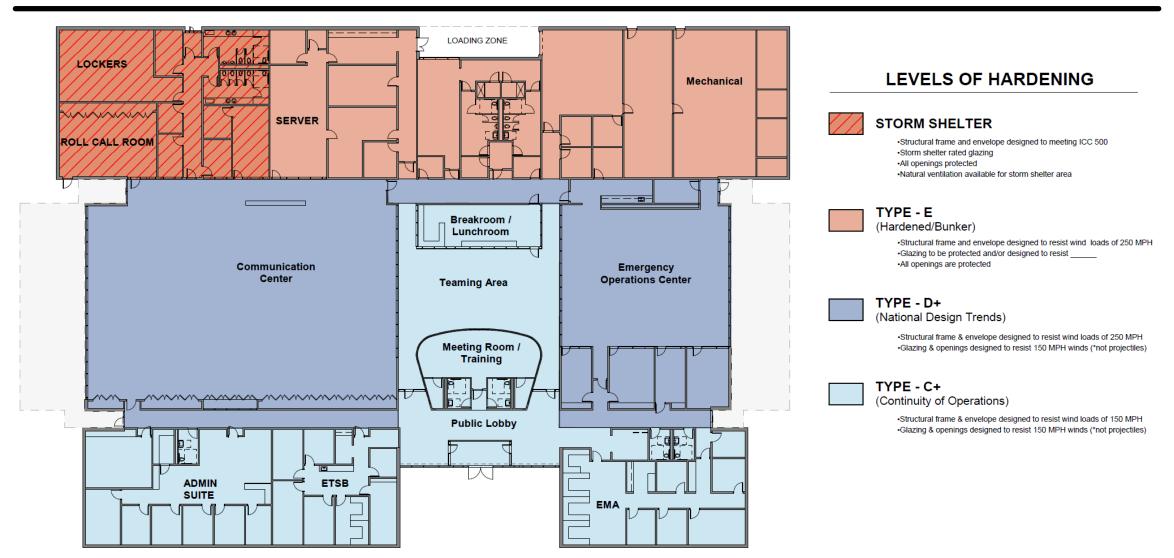




Schematic Design

Regional Operations & Communications Facility

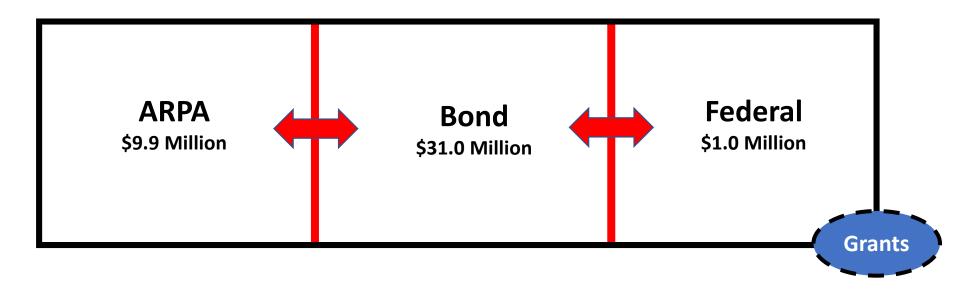




County Funding StrategyRegional Operations & Communications Facility



\$40.0M for ROC Facility Construction



Line of Effort #2 Physical PSAP Consolidation - Facility



Way Ahead / Transition

Maintain current working group

Add PSAP Coordination Committee member to the ESC

Regional 9-1-1 Consolidation

Questions