

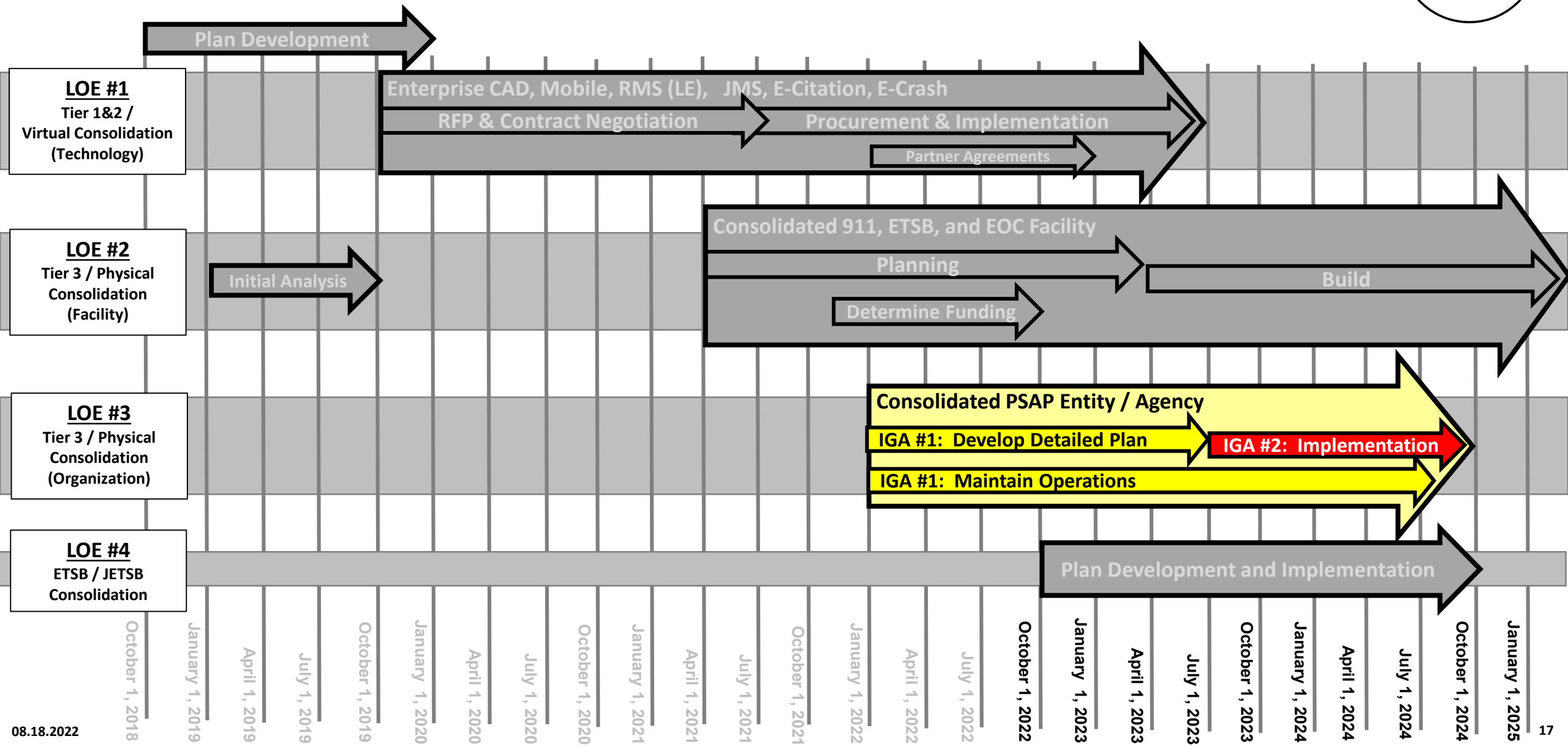
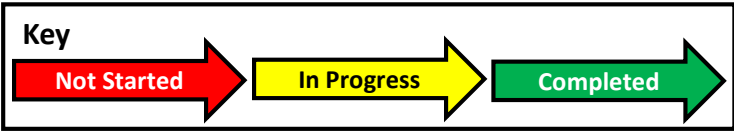


Way Ahead:
PSAP Consolidation
Committee

August 18, 2022

Lines of Effort (LOE)

9-1-1 Consolidation



Line of Effort #3

Physical PSAP Consolidation - New Entity / Agency



- “Two IGA” concept
- Participating PSAPs:
 - CenCom E9-1-1
 - Fox Lake
 - Gurnee
 - Lake Zurich
 - Mundelein
 - Vernon Hills (w/Countryside FPD)
 - Waukegan
 - Lake County Sheriff
- Lake County is Executive Agent

Line of Effort #3

Physical PSAP Consolidation - New Entity / Agency



IGA #1 – PSAP Planning & Development IGA

- Participating PSAPs agree to:
 - “(D)evelop an Implementing Intergovernmental Agreement (“Implementing IGA”) that establishes a NEW CONSOLIDATED PSAP in Lake County, Illinois to replace and consolidate the PSAPs operated by the Parties in this Agreement.”
 - Ensure Consortium partners and new, potential partners have the ability to participate in development of the Implementing IGA
 - Contribute \$50,000 each to hire a Planner / Project Manager and required expertise
 - Establish the PSAP Consolidation Committee
 - Focus: (1) Maintain operations and employees (2) With partners, draft Implementing IGA
- County agrees to:
 - Act as the Executive Agent
 - Construct a purpose-built 9-1-1 and emergency dispatch center at the County’s expense as part of the Regional Operations and Communications Facility
- IGAs were approved by PSAPs in 2022

Line of Effort #3

Physical PSAP Consolidation - New Entity / Agency



IGA #2 – Implementing IGA

- “(W)ill set forth the mechanism for a Lake County public entity (which includes without limitation municipal corporations, fire protection districts, cooperatives formed through intergovernmental agreements, and any of their subsidiary bodies) to become a full partner and receive services from the NEW CONSOLIDATED PSAP.”
- The Implementing IGA must:
 - Create of a new Intergovernmental Cooperative (joint governance) organization
 - Define a pathway for any public agency to become a partner
 - Include bylaws, governance, cost sharing etc.
 - Define baseline services
 - Include implementation and migration plans to transition from individual PSAPS to the newly constructed PSAP, located in Libertyville
 - Establish staffing structure and support functions
 - Provide a transition pathway for current PSAP employees to the new PSAP
 - Define technology needs and implement the new CAD system
 - Define timelines, insurance and other migration issues

Line of Effort #3

Physical PSAP Consolidation - New Entity / Agency



Way Ahead / Transition

- PSAP Consolidation Committee
 - Focus #1: Maintain operations and employees throughout the transition
 - Focus #2: Draft Implementing IGA with partners
 - Establish working groups and committees
 - Planner / Project Manager RFP and Hiring Committee (interested partners)
 - (J)ETSB Consolidation Committee (JETSBs, Lake County ETSB, interested partners)
 - Technology Committee (Transition existing CAD/Mobile/RMS/JMS working group)
 - Once Planner / PM is hired – expect formation of operationally focused Committees (examples)
 - Fire Operations (interested Fire / EMS partners)
 - Law Enforcement Operations (interested Law Enforcement partners)
 - Governance (interested partners)



Questions