## Lake County Health Department and Community Health Center New Expenses/Revenue FY 2022

**Program Name: Crisis Care Program** 

Grant Name: Crisis Care System (7/01/2022 - 6/30/2023)

EXPENDITURES		NEW DOLLAR			NEW DOLLAR
ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT
SALARIE		AMOON		ACTUAL CONT.	AMOON
51110	Full-time Salaries	\$31,500	71810	Dues and Subscriptions	
51120	Part-time Salaries	\$26,500	71850	Advertising	
51140	Overtime Salaries and Wages	, ,	71910	Gas For Heating	
51150	Sick pay		71920	Electricity	
51180	Special Pay		71930	Water And Sewer Charges	
51200	Contract Employees	\$1,000	71940	Telephone	
51210	Performance Appraisals	, ,	71950	Cellular Phones	
TOTAL S	ALARIES	\$59,000	71960	Data/Telecommunications	
			71970	Courier Services	
COMMOD	DITIES:		71990	Ambulance Service	
61010	Office Supplies		72210	Motor Vehicle Maintenance & Repairs	
61020	Computer Software		72250	Bldg & Grounds Maintenance & Repairs	
61030	Books Manuals And Periodicals		72280	Equipment Maintenance	
61040	Operational Supplies	\$1,179	72510	Building Rentals	
61070	Craft & Recreational Supplies	, ,	72530	Equipment Rental	
61080	Food & Provisions		72540	Vehicle Leases	
62010	Medical Supplies		72560	All Other Rentals	
62020	Dental Supplies		72820	Postage	
62040	Drugs And Medicines		72830	Printing Services	
63010	Building, Grounds Maintenance Supplies		72840	Temporary Employment Services	
63030	Linen And Bedding		72850	Contract Physician	
63040	Housekeeping Supplies		72870	Contract Provider Other	
65020	Laboratory Supplies		74080	H/L/D Employee Benefits	\$6,615
65120	Automobile Repairs and Maintenance		74100	Retirement Benefits/FICA	\$4,514
65180	Miscellaneous Commodities		74110	Retirement Benefits/IMRF	\$5,406
TOTAL C	OMMODITIES	\$1,179	79940	Miscell Contractual Services	
		· · · · · · · · · · · · · · · · · · ·	79950	All Other Miscellaneous	
CONTRACTUAL:			TOTAL	CONTRACTUAL	\$16,535
71110	Auditing And Accounting				
71120	Interpreters		CAPITA		
71120	Court Interpreters		82020	Building Improvements	
71150	Consultants		83010	Motor Vehicles	
71220	Computer Services		84010	Construction & Maintenance Equipment	
71230	Software & Online Services		84030	Computer Equipment	\$7,500
71310	Laboratory Fees		84050	Laboratory Equipment	
71320	Emergency Psych Services		84060	Furniture And Office Equipment	\$1,000
71330	Medical Fees		84080	Meters	• •
71340	Dental Fees		85050	Capital Development	
71360	Pharmacy Fees		85070	All Other Capital Outlay	
71430	Tuition Reimbursement		TOTAL	CAPITAL	\$8,500
71450	Mileage Reimbursement				
71470	Employee Relations		TOTAL	EXPENDITURES	\$85,214
71490	Employment Ads-Help Wanted				· ,
71500	Trips And Training		FUND	MANAGEMENT CENTER - ACCOUNT	
71610	Pest Control		210	4041030-45310	\$85,214
71620	Laundry And Cleaning			Crisis Care Program - Department of Human	* *
71630	Garbage Disposal			Services	
71640	Bio Hazard Waste Disposal				
71650	Security Services		TOTAL	REVENUE	\$85,214
				<del>*</del> =	+ <b>;-</b>

## Lake County Health Department and Community Health Center New Expenses/Revenue FY 2022

Program Name: BHS Mobile Response Team Grant Name: Crisis Care System (7/01/2022 - 6/30/2023)

TOTAL SALARIES  COMMODITIES:  61010 Office Supplies 61020 Computer Software 61030 Books Manuals And Periodicals 61040 Operational Supplies 61070 Craft & Recreational Supplies 61080 Food & Provisions 62010 Medical Supplies  \$353,416  71960 Data/Telecommunications 71970 Courier Service 71990 Ambulance Service 72210 Motor Vehicle Maintenance & Repairs 72250 Bldg & Grounds Maintenance & Repairs 72280 Equipment Maintenance 72510 Building Rentals 72530 Equipment Rental 72540 Vehicle Leases 72540 Vehicle Leases 72540 Vehicle Leases 72560 All Other Rentals 72820 Postage	
S1120	AMOUNT
Till of the properties of th	
51140	
\$1180   Special Pay	
\$1180   Special Pay	
\$1200   Contract Employees   \$12,500   \$1210   Performance Appraisals   \$1210   Performance Appra	
TOTAL SALARIES  COMMODITIES:  61010 Office Supplies 61020 Computer Software 61030 Books Manuals And Periodicals 61040 Operational Supplies 61070 Craft & Recreational Supplies 61080 Food & Provisions 62020 Dental Supplies 62040 Drugs And Medicines 62020 Dental Supplies 63010 Building, Grounds Maintenance Supplies 63010 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities  TOTAL COMMODITIES  \$353,416  71970 Courier Services 71990 Ambulance Service 72210 Motor Vehicle Maintenance & Repairs 72250 Bldg & Grounds Maintenance & Repairs 72280 Equipment Maintenance 72510 Building Rentals 72530 Equipment Rental 72540 Vehicle Leases 7260 All Other Rentals 7260 All Other Rentals 72820 Postage 72830 Printing Services 72840 Temporary Employment Services 72850 Contract Provider Other 72850 Contract Provider Other 72850 Automobile Repairs and Maintenance 72850 Retirement Benefits/FICA 72850 Retirement Benefits/FICA 72850 Retirement Benefits/IMRF 72850 Miscell Contractual Services 72850 Miscell Contractual Services 72850 Retirement Benefits/IMRF	
TOTAL SALARIES  COMMODITIES:  61010 Office Supplies 61020 Computer Software 61030 Books Manuals And Periodicals 61040 Operational Supplies 61070 Craft & Recreational Supplies 61080 Food & Provisions 62010 Medical Supplies 62010 Medical Supplies 62040 Drugs And Medicines 63010 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities  TOTAL COMMODITIES  \$353,416  71970 Courier Services 71990 Ambulance Service 72210 Motor Vehicle Maintenance & Repairs 72250 Bldg & Grounds Maintenance & Repairs 72250 Equipment Maintenance 72510 Building Rentals 72530 Equipment Rental 72540 Vehicle Leases 72540 All Other Rentals 72560 All Other Rentals 72560 All Other Rentals 72560 Postage 72830 Printing Services 72840 Temporary Employment Services 72850 Contract Physician 72870 Contract Provider Other 74080 H/L/D Employee Benefits \$50 74170 Retirement Benefits/IMRF 78904 Miscell Contractual Services \$1,	786
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71110 Auditing And Accounting	
71120 Interpreters CAPITAL:	
71120 Court Interpreters 82020 Building Improvements	
71150 Consultants \$2,400   83010 Motor Vehicles	
71220 Computer Services 84010 Construction & Maintenance Equipment	
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71310 Laboratory Fees 84050 Laboratory Equipment	
71320 Emergency Psych Services 84060 Furniture And Office Equipment \$4,	000
71330 Medical Fees 84080 Meters	
71340 Dental Fees 85050 Capital Development	
71360 Pharmacy Fees 85070 All Other Capital Outlay	
	,000
71450 Mileage Reimbursement \$7,200	
	,400
71490 Employment Ads-Help Wanted	
71500 Trips And Training \$12,483 FUND MANAGEMENT CENTER - ACCOUNT	
	,400
71620 Laundry And Cleaning BHS Mobile Response Team - Department of	,
71630 Garbage Disposal Human Services	
71640 Bio Hazard Waste Disposal	
	,400