

SAO VOCA 221444 7/1/2022 - 12/31/2023

Budget                      Victim Witness Coordinators

| Period        | Fund        | Managem<br>ent Center | Account | Location | Program | Activity | Reporting<br>Category | Debit             | Credit            | Description                                |
|---------------|-------------|-----------------------|---------|----------|---------|----------|-----------------------|-------------------|-------------------|--------------------------------------------|
| List - Text   | List - Text |                       |         |          |         |          |                       | Value             | Value             | Text                                       |
| Jul-22        | 101         | 3311010               | 45334   | 000      | 000     | 000      | 00000                 |                   | 118,769.00        | Federal grant Award                        |
| Jul-22        | 101         | 3311010               | 51110   | 000      | 000     | 000      | 00000                 | 84,180            |                   | Salary Sexual Assault VWC                  |
| Jul-22        | 101         | 3311010               | 74080   | 000      | 000     | 000      | 00000                 | 21,692            |                   | HLD                                        |
| Jul-22        | 101         | 3311010               | 74100   | 000      | 000     | 000      | 00000                 | 6,440             |                   | FICA/MED                                   |
| Jul-22        | 101         | 3311010               | 74110   | 000      | 000     | 000      | 00000                 | 6,457             |                   | IMRF                                       |
| Jul-22        | 101         | 3330030               | 45334   | 000      | 000     | 000      | 00000                 |                   | 150,118.00        | Federal grant Award                        |
| Jul-22        | 101         | 3330030               | 51110   | 000      | 000     | 000      | 00000                 | 99,125            |                   | Salary Domestic Violence VWC               |
| Jul-22        | 101         | 3330030               | 74080   | 000      | 000     | 000      | 00000                 | 33,157            |                   | HLD                                        |
| Jul-22        | 101         | 3330030               | 74100   | 000      | 000     | 000      | 00000                 | 7,583             |                   | FICA/MED                                   |
| Jul-22        | 101         | 3330030               | 74110   | 000      | 000     | 000      | 00000                 | 7,603             |                   | IMRF                                       |
| Jul-22        | 101         | 3330030               | 79950   | 000      | 000     | 000      | 00000                 | 2,650             |                   | Contractual-Printed Materials and Training |
| <b>Totals</b> |             |                       |         |          |         |          |                       | <b>268,887.00</b> | <b>268,887.00</b> |                                            |